

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5g.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B LOCALLY ADMINISTERED
INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1516-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$30,500,000 for one locally administered Proposition 1B Intercity Rail Improvement Program (IRI) Van Nuys North Platform (PPNO 2113) project, in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B IRI project totaling \$30,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$30,500,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-304-6059 for one locally administered Proposition 1B Intercity Rail project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
2.5g.(8)	Proposition 1B - Locally Administered Intercity Rail Projects		Resolution ICR1B-1516-01	
1	Van Nuys North Platform. In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements.	75-2113	2014-15	\$30,500,000
\$30,500,000		ICR/15-16	304-6059	
Los Angeles County	(CEQA - SE, 07/09/2013.)	CONST	PTMISEA	
Metropolitan	(NEPA - CE, 06/24/2013.)	\$30,500,000	30.20.090.000	
Transportation		0012000136		
Authority		S4		
<u>LACMTA</u>		R00257		
75-Los Angeles	<u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains.			