

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5w.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$2,525,000 for 9 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 9 ATP projects totaling \$2,525,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,525,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
1 \$75,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	<p>Fortuna Safe Routes to School Project 2014. This non-infrastructure component will provide education and encouragement opportunities for Toddy Thomas Middle School students and families to support the use of new infrastructure improvements installed at and near the school.</p> <p>(Small Urban and Rural - ID 0008)</p> <p>(CEQA - Letter, October 1, 2015)</p> <p><u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.</p>	01-2405 ATP/15-16 CONST \$75,000 0116000050	2015-16 108-0042 SHA 20.30.720.100	\$75,000
2 \$650,000 CSU Fresno <u>FCOG</u> 06-Fresno	<p>Fresno State - Barstow Avenue Bikeways. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.</p> <p>(Statewide - ID 0287)</p> <p>(CEQA - NOE-CE, 7/9/2015.)</p> <p>Right of Way Certification: 10/19/2015</p> <p>Time Extension for FY 14-15 CON expires on 12/31/2015.</p> <p><u>Outcome/Output:</u> Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.</p>	06-6744 ATP/14-15 CONST \$650,000 0616000006	2014-15 108-0042 SHA 20.30.720.100	\$650,000

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2.5w. Active Transportation Program Projects Resolution FATP-1516-04				
3 \$161,000 Fresno County <u>FCOG</u> 06-Fresno	ADA Path on Grove and Jensen Avenues from Ninth Street to Cedar Avenue. Pedestrian improvements on Grove Avenue between 9th and Cedar Avenues, and Jensen Avenue between Pullman and Cedar Avenues. (MPO - ID M006) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/29/2015.) <u>Outcome/Output:</u> This project provides a safe facility for people to walk that is separated from traffic and meets current ADA requirements. This also improves the look of the neighborhood.	06-6762 ATP/15-16 PS&E \$100,000 R/W \$61,000 0615000236	2015-16 108-0890 FTF 20.30.720.100	\$161,000
4 \$50,000 County of Fresno <u>FCOG</u> 06-Fresno	Mt. Whitney Paved Ped Bikeway from Grantland to Garfield. Installation of paved pedestrian walkway/bikeway along the north side of Mount Whitney Avenue between Grantland and Garfield Avenues. (MPO - ID M008) (CEQA - CE, 7/31/2015.) (NEPA - CE, 9/28/2015.) <u>Outcome/Output:</u> This project provides a safe dedicated path of travel for pedestrians walking and/or biking along Mt. Whitney Ave.	06-6764 ATP/15-16 PS&E \$50,000 0615000233	2015-16 108-0890 FTF 20.30.720.100	\$50,000
5 \$362,000 City of Delano <u>KCOG</u> 06-Kern	Safety and Education for an Active Delano School Community. Engineering improvements at six intersections along key routes to five schools, including installation of bulb-outs, curb ramps, raised crosswalks, ladder type crosswalks, advanced stop/yield bars and signs. This project will also have an outreach and education component. (Statewide - ID 0313) (CEQA - CE, 11/20/2014.) Right of Way Clearance: 1/22/2015 <u>Outcome/Output:</u> Project will increase the safety of students walking and bicycling to multiple schools in the city and will create an environment that encourages such physical activity and active choices. The project additionally includes a strong education and outreach component that will raise awareness of the safety improvements and strengthen their effectiveness.	06-6746 ATP/15-16 CONST \$362,000 0615000100	2015-16 108-0042 SHA 20.30.720.100	\$362,000

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2.5w. Active Transportation Program Projects		Resolution FATP-1516-04		
6 \$410,000 City of Wasco <u>KCOG</u> 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements. (Statewide - ID 0329) (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/6/2015.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/15-16 CONST \$410,000 0615000105	2015-16 108-0890 FTF 20.30.720.100	\$410,000
7 \$261,000 City of Dinuba <u>TCAG</u> 06-Tulare	Class II and Class III Bike Lanes. Installation of Class II and Class III bike routes, installation of new bike lockers at Transit Center, and development of informational website. (MPO - ID 0337) (CEQA - CE, 9/3/2015.) Right of Way Certification: 9/3/2015 Time Extension for FY 14-15 CON expires on 12/31/2015. <u>Outcome/Output:</u> This will encourage the use of alternative methods of transportation.	06-6777 ATP/14-15 CONST \$261,000 0615000268	2014-15 108-0042 SHA 20.30.720.100	\$261,000
8 \$271,000 Riverside County <u>RCTC</u> 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. Construct approximately 3,200 linear feet of concrete sidewalk, curb & gutter improvements, curb ramps, driveway approaches, signs, markings, and other incidental items along Avenida Rambla. (MPO - ID 0525) (CEQA - NOE, 10/22/2014.) Right of Way Certification - 10/07/2015 <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and encourage a greater number of students to walk or bike to school.	08-1151 ATP/15-16 CONST \$271,000 0815000097	2015-16 108-0042 SHA 20.30.720.100	\$271,000

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Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		
2.5w. Active Transportation Program Projects Resolution FATP-1516-04				
9	Rim of the World Active Transportation Program.	08-1170	2014-15	
\$285,000	Pedestrian, bicycle, and equestrian master plan	ATP/14-15	108-0042	\$285,000
		CONST	SHA	
Rim of the World Park	(MPO - ID 0558)	\$285,000	20.30.720.100	
and Recreation		0816000058		
San Bernardino	(CEQA - Letter, 12/10/2014.)			
Associated				
Governments	Time extension for FY 14-15 Construction expires on			
<u>SANBAG</u>	March 31, 2016.			
08-San Bernardino	<u>Outcome/Output:</u> The project outcome will produce an overall plan with a prioritized list of projects.			