

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 3.13  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: **FINAL RIGHT OF WAY ESTIMATES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this as an information item to report the final right of way (R/W) estimates for State Transportation Improvement Program (STIP) projects where final R/W was deferred at the time of construction allocation.

## **BACKGROUND:**

Consistent with Streets and Highways Code Section 188.11, the Department reports final estimated project R/W costs to the California Transportation Commission (Commission) at the time of construction allocation. The Commission uses this information for purposes of tracking county and interregional share balances. For projects with a right-of-way certification other than 1 or 2 at the time of allocation of construction funds, the STIP guidelines allow deferring the final R/W estimate until right of way certification is updated. Final R/W estimates for two projects have now been prepared and are listed on the attached spreadsheet.

Attachment

**Final Right of Way Estimates for STIP Projects  
 (Dollars in thousands)**

Allocation Date	Dist-Co-Rte	PPNO	Fund Type	Programmed		Final Estimate		Difference	Debit/ Credit
		Project Description		RW Supt	RW	RW Supt	RW		
Jun-14	08-SBd-58	0217F	IIP	\$3,101	\$38,536	\$4,710	\$37,926	\$999	No Adjustment
		4-Lane (Hinkley)	RIP						

Allocation Date	Dist-Co-Rte	PPNO	Fund Type	Programmed		Final Estimate		Difference	Debit/ Credit
		Project Description		RW Supt	RW	RW Supt	RW		
Dec-14	08-SBd-15	0174L	IIP	\$4,448	\$10,219	\$3,879	\$14,204	\$3,416	Debit
		Route 15 Widening	RIP	\$0	\$3,607	\$0	\$5,013	\$1,406	Debit