

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-14-05**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of September 15, 2015, 35 projects totaling \$21,405,000 have been awarded. Two projects were approved for time extensions. Four projects have concurrent time extension requests.

In FY 2015-16, the Commission allocated \$4,635,000 to construct five ATP projects. As of September 15, 2015, no projects have been awarded.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	18	0	0	10	17
March 2015	18	\$23,361	10	0	8	8	10
May 2015	10	\$5,819	6	0	4	6	6
June 2015	14	\$6,288	1	0	13	1	1
Total	61	\$47,208	35	0	26	25	34

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$4,635	0	0	5	0	0
Total	5	\$4,635	0	0	5	0	0

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Bernardino Association of Government	San Bernardino Association of Government Safe Routes to School Plan	08-1145	10-Dec-14	31-Dec -15	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Sacramento County Department of Transportation	Sacramento County – El Camino Avenue Phase 2 – Street and Sidewalk Improvements	03-1682	26-Mar-15	30-Sept-15	\$1,692,000	The project will be awarded by the deadline.
City of Fresno	City of Fresno Bicycle/Pedestrian Master Plan Update	06-6758	26-Mar-15	30-Sept-15	\$221,000	A concurrent three-month time extension has been submitted.
City of Inglewood	Active Transportation Plan & Safe Routes to School Plan	07-4901	26-Mar-15	30-Sept-15	\$486,000	A concurrent three-month time extension has been submitted.
City of Glendale	Citywide Pedestrian Plan	07-4889	26-Mar-15	30-Sept-15	\$500,000	The project will be awarded by the deadline.
City of Glendale	Citywide Safety Education Initiative	07-4890	26-Mar-15	30-Sept-15	\$500,000	The project will be awarded by the deadline.
City of San Diego	Linda Vista Safe Routes to School	11-1150	26-Mar-15	30-Nov-15	\$500,000 ⁽²⁾	The project will be awarded by the extended deadline.
San Diego Association of Governments	SANDAG State Route 15 Commuter Bike Facility	11-1126	26-Mar-15	31-Dec-15	\$12,385,000	A concurrent six-month time extension has been submitted.
City of Santa Ana	Complete Streets Plan	12-2170W	26-Mar-15	30-Sept-15	\$300,000	The project will be awarded by the deadline.
Contra Costa Transportation	Riverside Avenue Pedestrian Crossing	04-2122A	31-May-15	30-Nov-15	\$2,000,000	A concurrent three-month time extension has been submitted.
City of San Mateo	City of San Mateo Safe Routes to School Program	01-1040C	31-May-15	30-Nov-15	\$390,000	The project will be awarded by the deadline.
Western Riverside Council of Governments	Western Riverside County Sub regional Active Transportation Program	08-1155	31-May-15	30-Nov-15	\$333,000	The project will be awarded by the deadline.
City of Vernon	City of Vernon Bicycle Master Plan	07-4898	31-May-15	30-Nov-15	\$53,000	The project will be awarded by the deadline.
City of Marysville	Safe Routes to School Project and Programs	03-2012	30-Jun-15	31-Dec-15	\$448,000	The project will be awarded by the deadline.
Mendota Unified School District	Mendota Elementary School Pedestrian Improvements	06-6767	30-Jun-15	31-Dec-15	\$229,000	The project will be awarded by the deadline.
Tulare County	Terra Bella Sidewalk Improvements	06-6781	30-Jun-15	31-Dec-15	\$397,000	The project will be awarded by the deadline.
Tulare County	Tooleville Sidewalk Improvements	06-6780	30-Jun-15	31-Dec-15	\$379,000	The project will be awarded by the deadline.
Town of Apple Valley	Apple Valley Safe Routes to Schools	08-1172	30-Jun-15	31-Dec-15	\$1,095,000	The project will be awarded by the deadline.
City of Arvin	T02 - Sidewalk Improvements at Various Locations	06-6769	30-Jun-15	31-Dec-15	\$580,000	The project will be awarded by the deadline.
City of Santa Monica	4 th Street Walking /Biking Upgrades for Expo Station, Downtown and Civic Center	07-4912	30-Jun-15	31-Dec-15	\$600,000	The project will be awarded by the deadline.
City of Huntington Park	Randolph Street Shared Use Bike/Trail Rails to Trails Project Study	07-4936	30-Jun-15	31-Dec-15	\$400,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, Jurupa Valley	08-1154	30-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside Department of Public Health	Riverside County Safe Routes to School Program, City of Indio	08-1150	30-Jun-15	31-Dec-15	\$500,000	The project will be awarded by the deadline.
County of Riverside	Riverside County Safe Routes to School Program, Perris	08-1149	30-Jun-15	31-Dec-15	\$350,000	The project will be awarded by the deadline.
City of Colton	City of Colton – Active Transportation Program Plan	08-1157	30-Jun-15	31-Dec-15	\$265,000	The project will be awarded by the deadline.
City of Barstow	City of Barstow’s Active Transportation Plan	08-1148	30-Jun-15	31-Dec-15	\$300,000	The project will be awarded by the deadline.
Grand Total					\$25,803,000	

(1) This extended deadline was approved in June 2015 (Waiver-15-33)
(2) This extended deadline was approved in August 2015 (Waiver-15-38)