

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(16)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: STIP AMENDMENT 14S-27

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Riverside County Transportation Commission (RCTC) propose to reprogram \$5,800,000 in RIP construction support and \$25,755,000 in Regional Improvement Program (RIP) construction capital from Fiscal Year (FY) 2015-16 to FY 2016-17 for the State Route 60 Truck Climbing/Descending Lanes project (PPNO 0046J) in Riverside County.

In addition, the implementing agency for the Right of Way (R/W) is proposed to be changed from the Department to the RCTC.

BACKGROUND:

The State Route 60 Truck Climbing/Descending Lanes project (PPNO 0046J) is currently programmed with \$5,800,000 in RIP construction support and \$25,755,000 in RIP construction capital in FY 2015-16. In addition, the project is also programmed with State Highway Operation and Protection Program (SHOPP) funds. The SHOPP funded scope of work includes rehabilitation of the existing pavement and construction of inside and outside shoulder improvements as part of the SHOPP safety program.

During the “public comment” period for the environmental document, comments about air quality and traffic concerns were received. Addressing these concerns has resulted in delays in completing the environmental document as per the original schedule. Therefore, it is requested to reprogram \$5,800,000 in RIP construction support and \$25,755,000 in RIP construction capital from Fiscal Year (FY) 2015-16 to FY 2016-17. The Department will also adjust the SHOPP funding accordingly.

Change in implementing agency

To better align the available resources with the revised delivery schedule, it is proposed to change the implementing agency for R/W from the Department to the RCTC. The R/W funds are currently programmed in FY 2014-15. Because of the described project delivery delays, the RCTC will be submitting a request for extension for allocation of R/W funds at the June 2015 Commission meeting.

The changes described above are summarized on the following page.

REVISES: State Route 60 Truck Climbing/Descending Lanes project (PPNO 0046J)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0046J	0N69U	CO	2015-16	22.1	26.5	60					
Implementing Agency: (by component)	PA&ED	Department					PS&E	Department					
	R/W	Department RCTC					CON	Department					
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	SR60 Truck Climbing/ Descending Lanes												
Location	Near Beaumont, from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail.												
Description:	Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width and rehabilitate existing pavement.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	32,105		550	31,555	0			200	25,755			350	5,800
Change	0		0	(31,555)	31,555			350	0			(350)	0
Proposed	32,105		550	0	31,555			550	25,755			0	5,800
Local Funds													
Existing	9,689			9,689	0			0	9,689			0	
Change	1,497			(9,689)	11,186			947	0			550	
Proposed	11,186			0	11,186			947	9,689			550	
Federal Demonstration (Demo) funds													
Existing	2,546	2,546								2,546			
Change	0	0								0			
Proposed	2,546	2,546								2,546			
Other State (SHOPP) - Shoulder improvements (See note below)													
Existing	32,650	2,000	1,950	28,700				250	25,000	2,000	1,500	200	3,700
Change	0	0	0	0				0	0	0	0	0	0
Proposed	32,650	2,000	1,950	28,700				250	25,000	2,000	1,500	200	3,700
Other State (SHOPP) - Pavement Rehabilitation (See note below)													
Existing	0			0					0				
Change	15,000			15,000					15,000				
Proposed	15,000			15,000					15,000				
Federal Demonstration (Demo) funds													
Existing	492	492								492			
Change	0	0								0			
Proposed	492	492								492			
Congestion Mitigation and Air Quality (CMAQ)													
Existing	33,800	7,000		26,800	0				26,800		7,000		
Change	10,596	0		(26,800)	37,396				10,596		0		
Proposed	44,396	7,000		0	37,396				37,396		7,000		
Total													
Existing	111,282	12,038	2,500	96,744	0			450	87,244	5,038	8,500	550	9,500
Change	27,093	0	0	(53,044)	80,137			1,297	25,596	0	0	200	0
Proposed	138,375	12,038	2,500	43,700	80,137			1,747	112,840	5,038	8,500	750	9,500

NOTE: The SHOPP funding plan will be revised according to the approved Project Change Request to align STIP and SHOPP funds.