

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(13)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-24**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The City of Watsonville (City) and the Santa Cruz County Regional Transportation Commission (SCCRTC) propose to amend the 2014 STIP to delay \$950,000 in Regional Improvement Program (RIP) construction funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Monterey Bay Sanctuary Scenic Trail Lee Road-Slough Trail Connection project, (PPNO 2552), in Santa Cruz County.

BACKGROUND:

The Monterey Bay Scenic Trail Lee Road-Slough Trail Connection project, programmed in the 2014 STIP, is part of a larger Monterey Bay Scenic network of trails. It was anticipated that the program level Environment Impact Report (EIR), completed for the Monterey Bay Sanctuary Scenic Trail Network Master Plan, would significantly minimize the level of environmental review required for this segment. However, additional coordination with several entities and additional analysis was needed before the environmental review could begin. Staff has begun work on the environmental document and it is anticipated the community support and enthusiasm for the project will result in significant input. The final environment document is anticipated to be completed in Fall 2016.

Due to the above described delays in completing the environmental document, the Design has been delayed. There is a concurrent request for allocation extension for \$90,000 in RIP funds, which is currently programmed to Design in FY 2014-15.

The changes described above are shown on the following table:

REVISES: Monterey Bay Sanctuary Scenic Trail – Lee Road, Phase I project (PPNO 2552)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	2552		LA	2015-16								
Implementing Agency: (by component)	PA&ED	Watsonville, City of					PS&E	Watsonville, City of					
	R/W	Watsonville, City of					CON	Watsonville, City of					
RTPA/CTC:	Santa Cruz County Regional Transportation Commission												
Project Title:	Monterey Bay Sanctuary Scenic Trail Network Segment 18												
Location	In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection.												
Description:	Construct bicycle/pedestrian trail adjacent to the rail line.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,040		90	950	0				950		90		
Change	0		0	(950)	950				0		0		
Proposed	1,040		90	0	950				950		90		
Local Funds													
Existing	260	50	10	200	0			10	200	50			
Change	0	0	0	(200)	200			0	0	0			
Proposed	260	50	10	0	200			10	200	50			
Total													
Existing	1,300	50	100	1,150	0			10	1,150	50	90		
Change	0	0	0	(1,150)	1,150			0	0	0	0		
Proposed	1,300	50	100	0	1,150			10	1,150	50	90		