

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(8)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Programming

Subject: **STIP AMENDMENT 14S-19**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Bay Area Rapid Transit (BART) proposes to reprogram \$3,726,000 in Regional Improvement Program (RIP) construction funds from the Downtown Berkeley BART Plaza and Transit Area Improvements project (PPNO 2103B) in Alameda County and to the BART Station Modernization Program project (PPNO 2010C) in Contra Costa County.

BACKGROUND:

The Downtown Berkeley BART Plaza and Transit project (PPNO 2103B) is currently programmed for \$3,726,000 in RIP construction in Fiscal Year (FY) 2016-17. However, the project is ready for delivery now.

In order to deliver this project early, BART is proposing to replace \$3,726,000 in RIP construction funds with an equal amount of Proposition 1B Public Transportation Modernization, Improvement, Service Enhancement (PTMISEA) funds from the BART Station Modernization Program project (PPNO 2010C). In addition to PTMISEA funds, the BART Station Modernization Program project is also programmed for \$13,000,000 in RIP construction in FY 2018-19.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and tabulated on the following pages.

DELETE: Downtown Berkeley BART Plaza and Transit Area Improvements project (PPNO 2103B)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Alameda	4	2103B		MT	2016-17— 2015-16								
Implementing Agency: (by component)		PA&ED	BART				PS&E	BART					
		R/W	-				CON	BART					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Downtown Berkeley BART Plaza/Transit Area Improvements												
Location	In Berkeley, around the downtown Berkeley BART Station.												
Description:	Construct various multi-modal (transit, bike and pedestrian) access and safety improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	3,726				3,726				3,726				
Change	(3,726)				(3,726)				(3,726)				
Proposed	0				0				0				
Public Transportation Modernization, Improvement, Service Enhancement (PTMISEA)													
Existing	0			0					0				
Change	3,726			3,726					3,726				
Proposed	3,726			3,726					3,726				
Local Funds													
Existing	1,334	402		0	932				932	225	177		
Change	0	0		932	(932)				0	0	0		
Proposed	1,334	402		932	0				932	225	177		
Congestion Mitigation and Air Quality (CMAQ)													
Existing	2,220	781		0	1,439				1,439	75	706		
Change	0	0		1,439	(1,439)				0	0	0		
Proposed	2,220	781		1,439	0				1,439	75	706		
Local Funds													
Existing	3,718			0	3,718				3,718				
Change	0			3,718	(3,718)				0				
Proposed	3,718			3,718	0				3,718				
Total													
Existing	10,998	1,183		0	9,815				9,815	300	883		
Change	0	0		9,815	(9,815)				0	0	0		
Proposed	10,998	1,183		9,815	0				9,815	300	883		

REVISE: BART Station Modernization Program project (PPNO 2010C)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Contra Costa	4	2010C		MT	2018-19								
Implementing Agency: (by component)		PA&ED	BART				PS&E	BART					
		R/W	-				CON	BART					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	BART Station Modernization Program												
Location	BART station system includes 43 stations on a 103 mile long system.												
Description:	Scope of work includes station site, building envelope, vertical transportation, circulation and wayfinding, HVAC and other station equipment replacement/upgrades, lighting and ambient environment upgrades. Typical improvements include escalators, elevators, pedestrian and bicycle access improvements, lighting, platform edge tiles.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP) - Contra Costa County													
Existing	13,000						13,000		13,000				
Change	0						0		0				
Proposed	13,000						13,000		13,000				
Regional Improvement Program (RIP) - Alameda County													
Existing	0						0		0				
Change	3,726						3,726		3,726				
Proposed	3,726						3,726		3,726				
Public Transportation Modernization, Improvement, Service Enhancement (PTMISEA)													
Existing	7,226	600	2,900				3,726		3,726		3,500		
Change	(3,726)	0	0				(3,726)		(3,726)		0		
Proposed	3,500	600	2,900				0		0		3,500		
Total													
Existing	20,226	600	2,900				16,726		16,726		3,500		
Change	0	0	0				0		0		0		
Proposed	20,226	600	2,900				16,726		16,726		3,500		