

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.7a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of
Aeronautics

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED AERONAUTICS PROJECTS
AT PUBLIC-USE AIRPORTS
RESOLUTION FDOA-2014-08**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission), allocate \$1,807,000 for eight California Aid to Airports Program Acquisition and Development projects programmed in the 2014 Aeronautics Program.

ISSUE:

The attached list describes eight locally administered Aeronautics projects totaling \$1,807,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,807,000 be allocated from the Aeronautics Fund, Non-Budget Act Item 2660-602-0041, for eight locally administered Aeronautics projects, as described on the following attachment.

Attachment

2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a. Aeronautics - Acquisition and Development (A&D) Program		Resolution FDOA-2014-08	
1 \$499,000 <u>City of Hayward</u> Alameda	Hayward Executive Airport Runway 28L/10R and Taxiway Paving and Restriping Ala-2-14-1	2014-15 602-0041 10.10.020.200	\$499,000
2 \$43,000 Lassen County <u>Public Works</u> Lassen	Herlong Airport Installation of Runway Lighting Las-5-14-2	2014-15 602-0041 10.10.020.200	\$43,000
3 \$333,000 Lassen County <u>Public Works</u> Lassen	Herlong Airport Overlay Runway, Taxiway, and Apron Las-5-14-1	2014-15 602-0041 10.10.020.200	\$333,000
4 \$306,000 Lassen County <u>Public Works</u> Lassen	Ravendale Airport Overlay Runway and Tiedown Area Las-4-14-1	2014-15 602-0041 10.10.020.200	\$306,000
5 \$45,000 Lassen County <u>Public Works</u> Lassen	Ravendale Airport Installation of Runway Lighting Las-4-14-2	2014-15 602-0041 10.10.020.200	\$45,000
6 \$108,000 Lassen County <u>Public Works</u> Lassen	Ravendale Airport Construct Windssock Lighting and Beacon; Repair Segmented Circle Las-4-14-3	2014-15 602-0041 10.10.020.200	\$108,000
7 \$383,000 <u>County of San Diego</u> San Diego	Jacumba Airport Rehabilitate Runway 07/25 SD-5-14-1	2014-15 602-0041 10.10.020.200	\$383,000
8 \$90,000 <u>County of Trinity</u> Trinity	Trinity Center Slurry Seal Apron, Taxiway Area, and Restripe Pavement Tri-8-14-1	2014-15 602-0041 10.10.020.200	\$90,000