

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 26, 2015

Reference No.: 2.5c.(7)
Action

From: WILL KEMPTON
Executive Director

Subject: **FINANCIAL ALLOCATION FOR CALIFORNIA NATURAL RESOURCES AGENCY
FY 2013-14 ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-14-44**

RECOMMENDATION

The California Natural Resources Agency (CNRA) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$16,247,000 for 35 Environmental Enhancement and Mitigation (EEM) Program Projects.

ISSUE

The Budget Act of 2013 appropriated \$6.7 million and the Budget Act of 2014 appropriates \$11.1 million, making a total of \$17.8 million available for the EEM Program.

The attached list describes 35 EEM Program projects off the State Highway System totaling \$16,247,000 plus \$60,573,260 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

Approval of this \$16,247,000 will fully allocate the 35 projects on the Recommended for Funding List (the FY 2013-14 EEM Program). The balance of \$1,553,000 will remain available for future programs and allocations.

FINANCIAL RESOLUTION

Resolved, that \$16,247,000 be allocated for 35 Environmental Enhancement and Mitigation Program projects, including \$6,700,000 from the Budget Act of 2013 and \$9,547,000 from the Budget Act of 2014, Item 0540-101-0183, as described on the attached list.

Attachment

2013-14

Environmental Enhancement and Mitigation Program

Recommended for Funding (35)					
Applicant	Project Name	N/S	County	Cat	Rec \$
American River Conservancy	Salmon Falls Ranch Recreational Trail	N	El Dorado	RL	\$ 297,000
American River Conservancy	Wakamatsu Community Farm & Accessible Trail	N	El Dorado	RL	\$ 337,000
Benicia Tree Foundation	Benicia Urban Forestry	N	Solano	UF	\$ 6,000
Berkeley, City of, Parks Recreation & Waterfront Department	Berkeley Urban Reforestation	N	Alameda	UF	\$ 340,000
Border Coast Regional Airport Authority	Bay Meadows Mitigation	N	Del Norte	RL	\$ 380,000
Cache Creek Conservancy	Cache Creek Riparian Enhancement	N	Yolo	RL	\$ 286,000
California Trout	Hat Creek Restoration Project Expansion	N	Shasta/ Siskiyou	RL	\$ 356,000
Feather River Land Trust	Anderson Ranch Conservation Easement	N	Lassen	RL	\$ 1,000,000
Kashia Band of Pomo Indians of Stewarts Point Rancheria	Richardson Ranch Resource Lands Acquisition	N	Sonoma	RL	\$ 502,000
Pacific Forest Trust, Inc., The	Butte Creek Meadows Working Forest Conservation Easement	N	Siskiyou	RL	\$ 500,000
Redwood Community Action Agency	Chah-GAH-cho Enhancement	N	Humboldt	RL	\$ 144,000
River Partners	Jelly's Ferry Habitat Restoration	N	Tehama	RL	\$ 500,000
Sacramento Tree Foundation	Bear River Habitat Trail	N	Yuba	RL	\$ 469,000
Sierra Foothill Conservancy	Bean Meadow Restoration	N	Mariposa	RL	\$ 414,000
Truckee Donner Land Trust	Coppins Meadow Property Acquisition	N	Sierra	RL	\$ 590,000
Trust for Public Land	Ryan Creek Conservation Easement Acquisition	N	Humboldt	RL	\$ 500,000
Western Rivers Conservancy	Blue Creek Preserve: A Sanctuary for Fish and Wildlife	N	Humboldt/ Del Norte	RL	\$ 1,000,000
Zen Foundation	Green Gulch Creek Habitat Enhancement	N	Marin	RL	\$ 277,000
18 NORTHERN PROJECTS (49% total funding)					\$ 7,898,000
California Department of Transportation	Wildlife Passage Modifications on State Route 118 in Ventura County	S	Ventura	RL	\$ 350,000
California State Parks	Red Rock Canyon State Park Habitat Restoration	S	Kern	RL	\$ 90,000
Chaparral Lands Conservancy, The	Proctor Valley Vernal Pool Restoration Project II	S	San Diego	RL	\$ 197,000
El Paso de Robles, City of	Riverside Corridor Restoration & Enhancement	S	San Luis Obispo	MP	\$ 500,000
Hollywood Beautification Team, The	Tree Planting & Community Greening (Berendo)	S	Los Angeles	UF	\$ 712,000
Lakeside's River Park Conservancy	Caster/Cactus Pond Acquisition along the San Diego River	S	San Diego	RL	\$ 445,000
Mojave Desert Land Trust	Quail Wash Acquisition	S	San Bernardino	RL	\$ 300,000
Pasadena, City of	Carbon Offset through Tree Planting	S	Los Angeles	UF	\$ 400,000
Rancho Simi Recreation and Park District	Alamos Canyon Acquisition	S	Ventura	RL	\$ 1,000,000
River Partners	Daley Preserve Habitat Restoration	S	San Diego	RL	\$ 396,000
Santa Clarita, City of	Valley Vista Acquisition	S	Los Angeles	RL	\$ 500,000
Trust for Public Land	Arroyo Burro Creek Riparian Corridor Acquisition	S	Santa Barbara	RL	\$ 500,000
Trust for Public Land	Ramirez Canyon Phase III Acquisition	S	Los Angeles	RL	\$ 500,000
Trust for Public Land	San Luis Rey River Acquisition	S	San Diego	RL	\$ 500,000
Tulare, City of	State Route 99-Cartmill Ave. Interchange Landscaping	S	Tulare	UF	\$ 459,000
Ventura Hillside Conservancy	Walker-Hearne Ranch Acquisition	S	Ventura	RL	\$ 1,000,000
Visalia, City of	City of Visalia Urban Forest Expansion	S	Tulare	UF	\$ 500,000
17 SOUTHERN PROJECTS (51% total funding)					\$ 8,349,000
Total Projects Recommended for Funding (35)					\$ 16,247,000