

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1415-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,700,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 105 – Sanborn Rd/US-101 Interchange Improvements & Elvee Drive Extension (PPNO TC105) project in Monterey County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System totaling \$1,700,000, plus \$2,621,810 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$1,700,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County		Project Description	Phase	Fund Type	Amount by
			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1415-04		
1	\$1,700,000	Sanborn Rd/US-101 Interchange Improvements & Elvee Drive Extension. In Salinas at the Sanborn Road / US101 Interchange. Interchange improvements and Elvee Drive extension: 1. Extend the raised median of Sanborn Road to Preclude left turns at Elvee Drive. 2. Improve the right-turn lane on Westbound Sanborn Road to Work Street. 3. Extend Elvee Drive to Work Street and construct a new bridge at existing Reclamation Ditch Crossing. 4. Signalize the Sanborn Road Northbound loop off-ramp/Fairview Drive Avenue intersection. 5. Construct a ramp meter on the Northbound US 101 on-ramp. 6. Widen Elvee Drive and reconstruct and rehabilitate its existing pavement. (TCIF Project 105)	05-TC105 TCIF/14-15 CONST \$1,700,000 0515000036	2014-15 104-6056 TCIF 20.30.210.300	\$1,700,000
City of Salinas TAMC 05-Monterey					
		(Future Consideration of Funding approved under Resolution E-14-28; May 2014.)			
		(Contributions from other sources: \$2,621,810.)			
		<u>Outcome/Output:</u> Install new traffic signal, one new ramp meter, 1,850 linear feet of roadway reconstruction and widening, 900 linear feet of new 44 foot wide roadway; a 49 foot free span concrete bridge; new lights, sidewalks, striping, and signaling and 1100 linear feet of new slurry seal on existing Fairway and Sanborn Road area.			
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>					