

# Memorandum

**Tab 27**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** October 8, 2014

**Reference No.:** 3.2a.  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Rachel Falsetti, Chief  
Division of  
Transportation Programming

**Subject:** **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13, FY 2013-14, and FY 2014-15.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of September 12, 2014, 274 projects totaling \$1.55 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission voted 310 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 12, 2014, 246 projects totaling \$977.2 million have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 87 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 12, 2014, one project totaling \$350 thousand has been awarded.

## BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$277,203	43	1	\$199,401	3	23	40
June 2013	44	\$557,253	44	0	\$541,747	0	16	35
<b>TOTAL</b>	<b>278</b>	<b>\$1,750,016</b>	<b>274</b>	<b>1</b>	<b>\$1,549,011</b>	<b>3</b>	<b>160</b>	<b>237</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2013-14 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	55	2	\$300,220	1	35	47
October 2013	34	\$149,696	33	0	\$128,771	1	24	30
December 2013	27	\$105,410	27	0	\$85,943	0	18	25
January 2014	22	\$93,599	19	0	\$79,711	3	15	17
March 2014	37	\$256,087	35	0	\$254,899	2	24	35
May 2014	81	\$456,494	57	0	\$107,545	24	57	57
June 2014	51	\$382,334	20	0	\$20,140	31	20	20
<b>TOTAL</b>	<b>310</b>	<b>\$1,765,310</b>	<b>246</b>	<b>2</b>	<b>\$977,229</b>	<b>62</b>	<b>193</b>	<b>231</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2013-14 Allocations**

<b>Month Allocated</b>	<b>No. Projects Voted</b>	<b>Voted Projects \$ X 1000</b>	<b>No. Projects Awarded</b>	<b>No. Projects Funds Lapse</b>	<b>Awarded Projects \$ X 1000</b>	<b>No. Projects Pending Bid Opening/Award</b>	<b>No. Projects Awarded within 4 months</b>	<b>No. Projects Awarded within 6 months</b>
August 2014	87	\$569,470	1	0	\$350	86	1	1
<b>TOTAL</b>	<b>87</b>	<b>\$569,470</b>	<b>1</b>	<b>0</b>	<b>\$ 350</b>	<b>86</b>	<b>1</b>	<b>1</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

**FY 2012-13 Project Allocation Status**

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129D	0223U <sup>(1)</sup>	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500 <sup>(1)</sup>	SD-5		7-May-13	31-May-15	\$8,423	

(1) The two projects are combined for construction purposes under EA 0233U.

**FY 2013-14 Project Allocation Status**

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0392C	4S050	SCL-9	Construct Tie-Back wall and a new drainage systems.	6-Aug-13	30-Nov-14	\$1,939	A time extension for this project was approved on 1/29/14.
04-0685P	23562	SM-101	Replace Bridge.	8-Oct-13	31-Dec-15	\$16,584	A time extension for this project was approved on 5/21/14.
03-3453B	1A842	ED-89	Storm Water Quality Improvements and Overlay	29-Jan-14	31-Jan-15	\$13,725	Delay to award due to multiple bid inquires. A time extension for this project was approved on 8/20/14.
06-4328	0E680	MAD-99	Paint Bridges.	29-Jan-14	31-Jan-15	\$495	Delay to award due to permit issues. A time extension for this project was approved on 8/20/14.
06-6465	0M020	FRE-168	Vista point enhancements.	29-Jan-14	31-Jul-15	\$1,553	Project will be re-packaged and re-advertised. A time extension for this project was approved on 8/20/14.
05-0226F	33076	SLO-46	Irrigation, planting, and plant establishment.	20-Mar-14	30-Sep-14	\$905	Bids opened 6/18/14. Concurrent time extension is being requested.
10-0334	0V490	TUO-108	Construct rock slope protection at various locations.	20-Mar-14	30-Sep-14	\$1,213	Bids opened 8/27/14. Pending award.
02-3438	3E790	TRI-299	Re-align and widen shoulders.	27-Mar-14	30-Sep-14	\$2,290	Bids opened 7/30/14. Pending award.
01-4583	0C900	MEN-101		6-May-14	30-Nov-14	\$763	Bids opened 8/13/14. Pending award.