

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.6a.(1)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-13-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$300,000 for the locally administered State Transportation Improvement Program (STIP) Purchase Two Transit Vehicles (PPNO 2436) Transit project in Lassen County.

ISSUE:

The attached vote list describes one locally administered STIP Transit project totaling \$300,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$300,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-101-0046 for one locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Prgm'd Amount	Budget Year Item #	Amount by
RTPA/CTC	District-County	Project Description	Adv Phase	EA	Fund Type	Program Code	Fund Type
2.6a.(1) Locally Administered STIP Transit Projects			Resolution MFP-13-04				
1	\$300,000	Lassen County Transportation Commission LCTC 02-Lassen	Purchase Two Transit Vehicles. Purchase two 26-foot, 21-passenger seat, low-floor cutaway, gasoline powered buses. (CEQA – SE: 15138.) <u>Outcome/Output:</u> Replace two fleet vehicles to maintain existing services.	02-2436 RIP/13-14 CONST \$300,000 0214000055 S T333TA		2013-14 101-0046 PTA 30.10.070.626	\$300,000