

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 3.2a.
Information Item

From: STEVEN KECK
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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13 and FY 2013-14.

In FY 2012-13, the California Transportation Commission (Commission) voted 282 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of September 13, 2013, 216 projects totaling \$850.2 million have been awarded.

In FY 2013-14, the Commission has voted 58 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 13, 2013, four projects totaling \$8.2 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	73	0	\$407,278	1	39	56
September 2012	15	\$88,281	14	0	\$70,659	1	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	25	0	\$94,967	1	18	24
January 2013	14	\$53,491	13	0	\$38,029	1	12	13
March 2013	40	\$120,390	39	0	\$116,332	1	33	39
May 2013	47	\$278,203	26	0	\$72,241	21	23	26
June 2013	48	\$632,722	12	0	\$16,254	36	10	12
TOTAL	282	\$1,826,485	220	0	\$850,225	62	154	200

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	4	0	\$8,200	54	3	3
TOTAL	58	\$321,690	4	0	\$8,200	54	3	3

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2012-13 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0066	1G560	ALA	880	Upgrade median barrier.	22-Aug-12	30-Nov-13	\$1,174	Project will be re-advertised due to a conflict with a nearby project. A time extension for this project was approved on 3/5/13.
07	0309S	1170U	LA	10	Construct HOV lanes, widen bridges, and realign ramps.	27-Sep-12	31-Dec-13	\$8,260	Project to be combined with EA 1170U. A time extension for this project was approved on 5/4/13.
07	0309n	1170U	LA	10	Construct HOV lanes, widen bridges, and realign ramps.	6-Dec-12	31-Dec-13	\$34,200	Project to be combined with EA 11172. A time extension for this project was approved on 6/11/13.
08	0176f	0G840	Sbd	15	Upgrade Existing Roadside Rest Area	8-Jan-13	31-Jan-14	\$11,273	Project will be re-scoped and re-advertised. A time extension for this project was approved on 8/6/13.
10	0196	0S950	MER	99	PAINT BRIDGE AND SLOPE PAVING	5-Mar-13	30-Sep-13	\$900	Bids opened 8/21/13. Project to be re-advertised due to bidders qualifications. Concurrent time extension is being requested.
08	0238L	0K310	SBD	95	Realign roadway with HMA over aggregate base.	16-Apr-13	31-Oct-13	\$2,752	Bids opened 7/11/13. Delay to award due to bidder's qualifications. Concurrent time extension is being requested.
12	3107	0L970	ORA	39	Modify signal and lighting at various locations.	25-Apr-13	31-Oct-13	\$887	Bids opened 9/5/13. Pending award.
07	4507	4T560	LA	107	Upgrade traffic signals and curb ramps.	6-May-13	30-Nov-13	\$310	Bids opened 6/27/13. Pending award.
01	4575	0C360	MEN	101	Install High Friction Surface Treatment	7-May-13	30-Nov-13	\$919	Bids opened 8/27/13. Pending award.
01	7010	0C510	Hum	101	Place High Friction Surface Treatment	7-May-13	30-Nov-13	\$410	Bids opened 8/27/13. Pending award.
01	0125X	26202	MEN	101	Mitigation planting, erosion control, earthwork and install fence	7-May-13	30-Nov-13	\$26,290	Project advertised on 7/15/13. Bid opening date 10/22/13.
03	6911	4E480	SAC	99	Install native plants at various locations.	7-May-13	30-Nov-13	\$1,037	Administered by CCC. Project will be awarded prior to deadline.
04	0384G	2A110	NAP	121	Bridge removal, bridge replacement and roadway widening.	7-May-13	30-Nov-13	\$3,484	Bids opened 7/24/13. Pending award.
04	0107F	4A260	ALA	580	Install and upgrade MBGR	7-May-13	30-Nov-13	\$507	Project advertised on 8/12/13. Bid opening date 9/17/13.
04	0753M	4S160	SON	1	Replace retaining wall and highway planting	7-May-13	30-Nov-13	\$503	Bids opened 7/30/13. Pending award.
07	3981	26590	LA	101	Replace bridge railing.	7-May-13	30-Nov-13	\$565	Bids opened 7/11/13. Pending award.
07	4211	27830	LA	405	Rehabilitate bridge.	7-May-13	30-Nov-13	\$3,396	Bids opened 9/5/13. Pending award.
08	0179B	36850	SBD	15	Construct Commercial Vehicle Enforcement Facility	7-May-13	30-Nov-13	\$36,797	Bids opened 7/25/13. Pending award.
10	0269	0T040	AMA	104	Upgrade railroad crossing warning devices to meet current California standards.	7-May-13	30-Nov-13	\$433	Project is administered through DPAC. Will be award prior to deadline.

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
10	0295	0U610	SJ	12	Bridge deck replacement, and replace joint seals.	7-May-13	30-Nov-13	\$2,587	Bids opened 8/13/13. Pending award.
11	0129D	0223U	SD	5	Replace and widen bridge, reconstruct ramps and intersection.	7-May-13	30-Nov-13	\$8,423	Bids opened on 9/12/13. Pending award.
11	0129D	0223U	SD	5	Replace and widen bridge, reconstruct ramps and intersection.	7-May-13	30-Nov-13	\$8,000	
11	0999A	05632	SD	11	Construct freeway connection to Route 905.	7-May-13	30-Nov-13	\$79,700	Bids opened 9/5/13. Pending award.
11	0972	07670	IMP	86	Construct maintenance facility.	7-May-13	30-Nov-13	\$9,773	Project will be re-scoped and re-advertised due to high bids received. Concurrent time extension is being requested.
11	0729	28770	SD	0	Repair Maintenance Laboratory Building.	7-May-13	30-Nov-13	\$2,969	Project advertised on 7/22/13. Bid opening date 9/26/13.
11	1024	40140	SD	Var	Replace MBGR with Concrete Barrier and upgrade Crash Cushions.	7-May-13	30-Nov-13	\$8,419	Bids opened 8/29/13. Pending award.
12	3097A	0L380	ORA	39	Curb Ramp and Sidewalk Improvements.	7-May-13	30-Nov-13	\$2,242	Bids opened 6/27/13. Pending award.