

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.1a.
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: STIP AMENDMENT 12S-049

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-049. This item was noticed at the Commission's June 11, 2013 meeting.

ISSUE:

The Department and the Siskiyou County Local Transportation Commission (SCLTC) propose to amend the 2012 STIP to program \$300,000 in Regional Improvement Program (RIP) funds from Siskiyou County's unprogrammed share balance for construction on a new project along Route 97, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County.

BACKGROUND:

At the request of Siskiyou County Local Transportation Commission, the Department proposes to program a new project for construction in Fiscal Year 2015-16 to widen the shoulders along Route 97 from Angel Valley Road to Maple Avenue. A new development along Route 97 has triggered the need for left-turn channelization in order to mitigate expected safety and operational concerns along the corridor. The owners of the development have committed to contribute \$50,000 towards the construction costs.

The proposed programming is shown in the table on the following page.

REVISE: Angel Maple Operational Improvements Project (PPNO 3530)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	3530	4G000	CO	2015-16	2.1	2.5	97					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Siskiyou County Transportation Commission												
Project Title:	Angel Maple Operational Improvements												
Location	In Siskiyou County near Weed from Angel Valley Road to Maple Avenue.												
Description:	Widen shoulders.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0			0				
Change	300					300			300				
Proposed	300					300			300				
Local Funds													
Existing	0					0			0				
Change	50					50			50				
Proposed	50					50			50				
Other State - SHOPP - Minor													
Existing	0			0	0	0		0	0	0	0	0	
Change	494			92	151	251		5	153	92	133	13	
Proposed	494			92	151	251		5	153	92	133	13	
Total													
Existing	0			0	0	0		0	0	0	0	0	
Change	844			92	151	601		5	503	92	133	13	
Proposed	844			92	151	601		5	503	92	133	13	

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to amend the 2012 STIP to program \$300,000 in Regional Improvement Program (RIP) funds from Siskiyou County’s unprogrammed share balance for construction on a new project along Route 97, Angel Maple Operational Improvements (PPNO 3530), in Siskiyou County as described above.