

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5m)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,880,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Richmond Rail Connector (PPNO 0241B) Rail project in Contra Costa County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$10,880,000, plus \$11,770,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,880,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5m) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-24		
1 \$10,880,000 Department of Transportation <u>MTC</u> 04-Contra Costa	<p>Richmond Rail Connector. (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland.</p> <p>(Original programming under Resolution TCIF-P-0708-01; April 2008.)</p> <p>(Future Consideration of Funding - Resolution E-13-41; May 2013.)</p> <p>(The TCIF allocation is split as follows: \$880,000 for construction engineering and \$10,000,000 for construction capital.)</p> <p>(Contribution from other sources: \$11,770,000)</p> <p><u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond</p>	04-0241B TCIF/12-13 CONST \$10,880,000 0012000218 S	2012-13 304-6056 TCIF 30.20.723.000	\$10,880,000