

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR  
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-A-1213-14**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$17,696,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Magnolia Avenue Railroad Grade Separation (PPNO 1129) project in Riverside County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$17,696,000, plus \$33,936,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$17,696,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Phase	Fund Type	Amount by
			Prgm'd Amount	Program Code	Fund Type
<b>2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>				<b>Resolution TCIF-A-1213-14</b>	
1	\$17,696,000	<b>Magnolia Avenue Railroad Grade Separation.</b> In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue. (TCIF Project 53)	08-1129 TCIF/12-13 CONST \$17,696,000 0800020163	2011-12 104-6056 TCIF 20.30.210.300	\$17,696,000
Riverside County	RCTC	(CEQA – CE, 05/11/2011.) (NEPA – CE, 05/10/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-70, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$17,696,000 for construction capital.)  (Contributions from other sources: \$33,936,000.)  <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.			
08-Riverside					