

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5k)  
Action Item

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Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT  
RESOLUTION TCIF-P-1213-76, AMENDING RESOLUTION TCIF-P-1112-038B**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the baseline agreement for TCIF Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County to revise the project funding plan and delivery schedule.

## **ISSUE:**

The Department and the Solano Transportation Authority propose to amend the TCIF baseline agreement for the TCRP Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County to revise the project funding plan and delivery schedule.

## **BACKGROUND:**

This project will construct a two-lane WB I-80 to WB SR 12 Connector that will cross over the new WB I-80/Green Valley Road on-ramp. The project will also reconstruct the I-80/Green Valley interchange.

Once completed, these improvements will enhance traffic operations and safety within the project limits. The reconstruction of the Green Valley interchange will improve local access to and from the freeway.

## **Update project funding plan and delivery schedule**

Due to award savings realized from other State Highway Operation and Protection Program (SHOPP) funded TCIF projects, the project funding plan is being revised to swap \$8,500,000 of TCIF funds with an equal amount of SHOPP funds. There is no other change to the funding plan.

Furthermore, the project schedule is being revised due to slight delays in receiving the Section 404 Permit from the US Army Corps of Engineers (Corps) because it took longer than expected to

resolve issues relating to the required mitigation and monitoring requirements. The following table lists the revised schedule for major milestones.

<b>Milestone</b>	<b>Baseline</b>	<b>Proposed</b>
End Right of Way	Mar 2013	Apr 2013 <sup>++</sup> (A)
Ready-to-List	Mar 2013	May 2013
Begin Construction	Aug 2013	Sep 2013
End Construction	Dec 2015	Jan 2016
Begin Closeout	Jan 2016	Jan 2016
End Closeout	Jan 2016	Jan 2016

(A) Actual

<sup>++</sup> The R/W Certification completed is Non-Compliance (NC) type due to pending resolution of the Buy America clause in the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) federal legislation.

The Northern California Consensus Group and the Metropolitan Transportation Commission concur with these proposed changes.

**RESOLUTION:**

Be it resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for the TCIF Project 89 (WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements) project (PPNO 5301L) in Solano County as described above and illustrated on the following page.

**REVISE: WB I-80 to SR 12 [West] Connector and Green Valley Road Interchange Improvements project (PPNO 5301L)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Solano	4	5301L	0A534	CO	2011-12	12.0	42.9 13.1	80					
Implementing Agency: (by component)		PA&ED	STA			PS&E	STA						
		R/W	STA			CON	Department						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements (TCIF #89).											
Location		In Fairfield at I-80 and SR 12.											
Description:		Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Regional Improvement Program (RIP)</b>													
Existing	11,412	11,412						11,412					
Change	0	0						0					
Proposed	11,412	11,412						11,412					
<b>Local Funds</b>													
Existing	64,988	35,540	29,448				22,480	29,448	3,500	8,880	680		
Change	0	0	0				0	0	0	0	0		
Proposed	64,988	35,540	29,448				22,480	29,448	3,500	8,880	680		
<b>State Bond - Trade Corridor Improvement Fund (TCIF)</b>													
Existing	24,000		24,000					15,540					8,460
Change	(8,500)		(8,500)					(8,500)					0
Proposed	15,500		15,500					7,040					8,460
<b>State Highway Operation and Protection Program (SHOPP)</b>													
Existing	0		0					0					
Change	8,500		8,500					8,500					
Proposed	8,500		8,500					8,500					
<b>Total</b>													
Existing	100,400	46,952	53,448				22,480	56,400	3,500	8,880	680		8,460
Change	0	0	0				0	0	0	0	0		0
Proposed	100,400	46,952	53,448				22,480	56,400	3,500	8,880	680		8,460