

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-74, AMENDING RESOLUTION TCIF-P-1213-04B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard – West Basin Railyard Extension (PPNO TC86). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The City of Los Angeles Harbor Department – Port of Los Angeles (Port) proposes to amend the TCIF Project Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard – West Basin Railyard Extension (Project) to update the Project delivery schedule and cost.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on February 22, 2012. A Project Baseline Agreement was executed with the Department, the Commission, and the Port, and approved on August 22, 2012, under Resolution TCIF-P-1213-04B.

The Project is located in the city of Wilmington, West of Pier A Street and south of Water Street at Berths 142-147 backland, within the TraPac container terminal. The Project scope includes the construction of a stub-ended rail yard with eight working tracks, the infrastructure for a 123 foot gauge rail mounted gantry crane, access roadway, storm drainage, electrical and lighting, utility work and fencing.

The Port proposes to update the schedule and increase the total project cost due to changes in the crane rail foundation design and corresponding impacts, power design for automated Rail Mounted Gantry cranes, surcharge due to long-term settlement evaluations, storm drainage system and Standard Urban Stormwater Mitigation Plan compliance, additional fencing and gate requirements for automation safety, U.S. Customs and Border Protection booth and improvements; contingency items, and construction support.

The following tables provide a list of current approved and proposed milestones and funding sources:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	10/31/03	10/31/03	No Change
End Environmental Phase	12/31/07	12/31/07	No Change
Begin Design Phase	08/31/11	08/31/11	No Change
End Design Phase	06/30/13	06/30/13	No Change
Begin Right of Way Phase	01/31/13	01/31/13	No Change
End Right of Way Phase	06/30/13	06/30/13	No Change
Begin Construction Phase	10/31/13	11/21/13	1 month
End Construction Phase	04/30/15	02/28/16	10 months
Begin Closeout Phase	04/30/15	02/28/16	10 months
End Closeout Phase	04/30/16	02/28/17	10 months

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		Prior	12/13	13/14	14/15	15/16	PA&ED	PS&E	R/W	CONST
State Funds (TCIF)										
Current Approved	20,712			20,712						20,712
Change	0			0						0
Proposed	20,712			20,712						20,712
Local Funds – Local Transportation Funds (LTF) (Port of Los Angeles)										
Current Approved	23,004	199	2,093	2,200	17,600	912		2,292		20,712
Change	29,271	0	0	10,100	10,400	8,771		1,000		28,271
Proposed	52,275	199	2,093	12,300	28,000	9,683		3,292		48,983
TOTAL										
Current Approved	43,716	199	2,093	22,912	17,600	912		2,292		41,424
Change	29,271	0	0	10,100	10,400	8,771		1,000		28,271
Proposed	72,987	199	2,093	33,012	28,000	9,683		3,292		69,695

RESOLUTION TCIF-P-1213-74

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 86, Alameda Corridor West Terminus Intermodal Railyard –West Basin Railyard Extension (PPNO TC86), in accordance with the changes described and illustrated above.

Attachment



Los Angeles County
Metropolitan Transportation Authority

Metro

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. : 2.1c.(5i)

June 11, 2013

Attachment

April 10, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814

Dear Mr. ~~Boutros~~ *Andre*:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Port of Los Angeles (POLA) is requesting to allocate \$20,712,157 for construction phase of Project #86 – Alameda Corridor West Terminus Intermodal Rail yard. They are also amending their Baseline Agreement to account for the revised schedule and total project cost.

Please see the attached letter from POLA detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahzad Amiri
Shahzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller