

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(22)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-040**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Orange County Transportation Authority (OCTA) propose to amend the 2012 STIP for the Interstate 5 High Occupancy Vehicle (HOV) Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) to reduce Regional Improvement Program (RIP) construction by \$10,000,000, from \$47,381,000 to \$37,381,000 and backfill with Congestion Mitigation and Air Quality (CMAQ) Program funding. It is also proposed to reprogram the \$10,000,000 in RIP funds to the design phase of a new STIP project, Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2604B) in Orange County.

BACKGROUND:

The Interstate 5 HOV Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project consists of constructing an HOV Lane in each direction of the highway.

OCTA proposes to backfill \$10,000,000 programmed in the RIP for construction in Fiscal Year (FY) 2013-14 with \$10,000,000 of CMAQ funds in order to assist OCTA in meeting its federal obligation authority plan for FY 2013-14. A cooperative agreement will be completed to reflect the project funding commitments.

OCTA also proposes to reprogram the \$10,000,000 of RIP funds to the design phase of the new Interstate 5 widening – El Toro Road to State Route 73 project.

The proposed funding plan changes are shown in the tables on the following pages.

REVISE:

Interstate 5 High Occupancy Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway (PPNO 2531E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2531E	0F96C	CO	2013-14	3.7	6.2	5					
Implementing Agency:		PA&ED				PS&E							
(by component)		R/W				CON							
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		I-5 HOV Lanes - South of Avenida Vista Hermosa to South of Pacific Coast Highway											
Location		In San Clemente from South of Avenida Vista Hermosa to South of Pacific Coast Highway.											
Description:		Add HOV Lane in each direction.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	56,779			56,779					47,381				9,398
Change	(10,000)			(10,000)					(10,000)				0
Proposed	46,779			46,779					37,381				9,398
Local Funds													
Existing	8,522	3,303	616	4,603				616	4,603	1,500	1,753	50	
Change	0	0	0	0				0	0	0	0	0	
Proposed	8,522	3,303	616	4,603				616	4,603	1,500	1,753	50	
CMAQ													
Existing	9,404	3,687		5,717					5,717		3,687		
Change	10,000	0		10,000					10,000		0		
Proposed	19,404	3,687		15,717					15,717		3,687		
Total													
Existing	74,705	6,990	616	67,099				616	57,701	1,500	5,440	50	9,398
Change	0	0	0	0				0	0	0	0	0	0
Proposed	74,705	6,990	616	67,099				616	57,701	1,500	5,440	50	9,398

NEW:

Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2640B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2640B	0K020	LA	2017-18	12.4	18.9	5					
Implementing Agency: (by component)	PA&ED	OCTA				PS&E	OCTA						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Interstate 5 Widening from El Toro Road to State Route 73												
Location	Interstate 5 Widening from El Toro Road to State Route 73												
Description:	Add 1 general purpose lane from Avery to Alicia in each direction; extend 2nd HOV from El Toro to Alicia in each direction; provide operational improvements; and reconstruct interchanges at Avery Parkway and La Paz Road.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0				0						0		
Change	10,000				10,000						10,000		
Proposed	10,000				10,000						10,000		
Local Funds - Measure M2													
Existing	0	0								0			
Change	2,100	2,100								2,100			
Proposed	2,100	2,100								2,100			
RSTP													
Existing	0	0			0					0	0		
Change	23,000	5,000			18,000					5,000	18,000		
Proposed	23,000	5,000			18,000					5,000	18,000		
Draft Future RSTP													
Existing	0				0	0	0	0					
Change	47,000				15,000	32,000	15,000	32,000					
Proposed	47,000				15,000	32,000	15,000	32,000					
Local Funds - Draft Future Measure M2													
Existing	0				0	0	0	0			0	0	
Change	377,504				81,000	296,504	61,800	273,104			19,200	23,400	
Proposed	377,504				81,000	296,504	61,800	273,104			19,200	23,400	
Draft Future RIP													
Existing	0					0		0				0	
Change	75,000					75,000		51,600				23,400	
Proposed	75,000					75,000		51,600				23,400	
Total													
Existing	0	0			0	0	0	0	0	0	0	0	
Change	534,604	7,100			28,000	96,000	403,504	76,800	356,704	7,100	28,000	46,800	
Proposed	534,604	7,100			28,000	96,000	403,504	76,800	356,704	7,100	28,000	46,800	

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Interstate 5 High Occupancy Vehicle (HOV) Lane – South of Avenida Vista Hermosa to South of Pacific Coast Highway project (PPNO 2531E) and to add the Interstate 5 widening – El Toro Road to State Route 73 (PPNO 2604B) project as described above.