

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-12-70**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$9,680,000 for the SHOPP portion of the Presidio Parkway P3 milestone payment (Doyle Drive) project in San Francisco County. The project is programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16.

ISSUE:

The attached vote list describes one SHOPP project totaling \$9,680,000 programmed in FY 2015-16. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,680,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2b) SHOPP Project (ADVANCEMENT) – Doyle Drive			Resolution FP-12-70	
1 \$9,680,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. SHOPP portion of the Presidio Parkway P3 project's milestone payment. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. (Combined with SLPP project EA 1637V4 for construction purposes.)	04-0619R SHOPP/15-16 \$11,930,000 0413000330 4 1637V4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,774,000 \$7,906,000