

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(12)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-030**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department proposes to amend the 2012 STIP to delete the Oakley to Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099) and program a new project; Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A) in San Joaquin County. When it was originally programmed, the Oakley to Port Chicago project was mistakenly identified as Segment 3.

BACKGROUND:

The project scope of Oakley to Port Chicago (Segment 3-2, Phase 2) project consists of constructing one mile of double track, including bridges, track, grade crossing and signal work. This contract is one of the four segments to be constructed in that corridor. Currently \$20,500,000 in Interregional Improvement Program (IIP) funds is programmed to construction of Segment 2, Phase 2 in Fiscal Year (FY) 2013-14.

Improvements for both the Stockton to Escalon and the Oakley to Port Chicago projects are among the five highest priority projects that are necessary to increase the intercity passenger rail service on the San Joaquin Corridor. However, the current planning for the California High Speed Rail Blended System has resulted in elevating the priority of the Stockton to Escalon project over that of the Oakley-Port Chicago project. The programmed \$20,500,000 IIP funds will fully fund the construction of Segment 3 of the Stockton to Escalon Double Track project.

Therefore, the Department is requesting to delete \$20,500,000 IIP funds from the Oakley to Port Chicago (Segment 3-2, Phase 2) project and reprogram these funds to Segment 3 of the Stockton to Escalon Double Track project (PPNO 2030A). No replacement funding for of the Oakley to Port Chicago (Segment 3-2, Phase 2) project has been identified at this time

The above described changes are tabulated on the following page.

DELETE:

Oakley-Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	75	2099		RAIL	2013-14	1146.2	1164						
Implementing Agency: (by component)		PA&ED	-			PS&E	-						
		R/W	-			CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Oakley-Port Chicago Double Track Project, Segment-3 2, Phase 2												
Location	Located on the San Joaquin Corridor between Milepost 1146.2-1164.												
Description:	Construct a one mile segment of double track including bridges, track, grade crossing and signal work.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Interregional Improvement Program (IIP)													
Existing	20,500			20,500					20,500				
Change	(20,500)			(20,500)					(20,500)				
Proposed	0			0					0				
Total													
Existing	20,500			20,500					20,500				
Change	(20,500)			(20,500)					(20,500)				
Proposed	0			0					0				

ADD:

Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	75	2030A		RAIL	2013-14	1106.8	1110.6						
Implementing Agency: (by component)		PA&ED	-			PS&E	-						
		R/W	-			CON	Department						
RTPA/CTC:	San Joaquin Council of Governments												
Project Title:	Stockton to Escalon - Double Track project (Segment 3)												
Location	Located on the San Joaquin Corridor between Milepost 1106.8 and 1110.6												
Description:	Construct 3.8 miles of double track, including all necessary related infrastructure modifications on the BNSF Railway Company main line.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Interregional Improvement Program (IIP)													
Existing	0			0					0				
Change	(20,500)			(20,500)					(20,500)				
Proposed	(20,500)			(20,500)					(20,500)				
Total													
Existing	0			0					0				
Change	(20,500)			(20,500)					(20,500)				
Proposed	(20,500)			(20,500)					(20,500)				

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Oakley to Port Chicago Double Track (Segment 3-2, Phase 2) project (PPNO 2099) and program a new project; Stockton to Escalon Double Track (Segment 3) project (PPNO 2030A) to reflect the changes described on the previous page.