

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(15)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-036**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Modoc County Transportation Commission (MCTC) propose to amend the 2012 STIP to program \$19,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds programmed in Fiscal Year (FY) 2014-15 by Modoc County (PPNO 2437) to the construction phase in FY 2013-14 for the East Connector Road project (PPNO 2138) in Trinity County.

The Trinity County Transportation Commission concurs with this request.

BACKGROUND:

As part of the 2012 STIP adoption, MCTC set aside \$19,000 in STIP TE Reserve for Trinity County. This action was taken to reimburse Trinity County for previously loaning MCTC \$19,000 in American Recovery and Reinvestment Act of 2009 funding.

At the request of Trinity County, MCTC now proposes to program the \$19,000 TE Reserve to the East Connector Road project (PPNO 2138) for construction in 2013-14 in Trinity County.

The proposed revisions are shown in the tables on the following page.

REVISE:

Modoc County TE Reserve for Trinity County (PPNO 2437)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2437		LA	2012-13								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Modoc Cty Local Trans Commission					
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		Trinity County TE Reserve											
Location		Trinity County TE Reserve.											
Description:		Trinity County TE Reserve.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	19				19			19					
Change	(19)				(19)			(19)					
Proposed	0				0			0					
Total													
Existing	19				19			19					
Change	(19)				(19)			(19)					
Proposed	0				0			0					

REVISE:

East Connector Road Project (PPNO 2138)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Trinity	2	2138	454184	LA	2013-14								
Implementing Agency: (by component)		PA&ED	Trinity County				PS&E	Trinity County					
		R/W	Trinity County				CON	Trinity County					
RTPA/CTC:		Trinity County Transportation Commission											
Project Title:		East Connector Road											
Location		In Weaverville, from State Route 299 to State Route 3.											
Description:		Construct two lane arterial roadway and provide sidewalks and Class II Bicycle Lanes along the East Connector.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - Trinity													
Existing	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
Change	0	0	0	0			0	0	0	0			
Proposed	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
RIP - Modoc													
Existing	0			0				0					
Change	19			19				19					
Proposed	19			19				19					
Total													
Existing	9,380	2,610	410	6,360			1,650	6,360	250	1,120			
Change	19	0	0	19			0	19	0	0			
Proposed	9,399	2,610	410	6,379			1,650	6,379	250	1,120			