

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(12)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-033**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County.

## **BACKGROUND:**

The Coast Daylight/Caltrain Track Improvements project will provide track improvements north of Salinas to support the extension of passenger rail service to Salinas, and Coast Daylight rail service between downtown Los Angeles and downtown San Francisco. This project has been delayed by ongoing negotiations with Union Pacific Railroad for the track rights between Salinas and San Jose, and by capacity model analyses to identify the capital improvements that will be needed to support the additional trains. As a result, the construction phase will be postponed by two years from FY 2013-14 to FY 2015-16.

The proposed revision is shown in the table on the following page.

**REVISE: Coast Daylight/Salinas Rail Extension Track Improvements Project (PPNO 1971)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1971		RAIL	2013-14 2015-16								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Caltrans			<b>PS&amp;E</b>	Caltrans						
		<b>R/W</b>	Caltrans			<b>CON</b>	Trans Agency For Monterey County						
<b>RTPA/CTC:</b>		Transportation Agency For Monterey Co											
<b>Project Title:</b>		Coast Daylight/Caltrain track improvements											
<b>Location</b>		Near Salinas, on the Pacific Coast Rail Line.											
<b>Description:</b>		Track improvements.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	500		200	300				300	200				
Change	0		0	(300)		300		0	0				
Proposed	500		200	0		300		300	200				
<b>Total</b>													
Existing	500		200	300		0		300	200				
Change	0		0	(300)		300		0	0				
Proposed	500		200	0		300		300	200				