

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(2a)/2.5g.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION R99-AA-1213-18, AMENDING RESOLUTION R99-A-1213-02
RESOLUTION R99-PA-1213-19, AMENDING RESOLUTION R99-P-1213-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution R99-A-1213-02 to de-allocate \$1,072,000 in Proposition 1B State Route 99 (SR99) bond funds from the North Bakersfield Widening project (PPNO 6267) in Kern County, thereby reducing the original SR99 construction capital allocation of \$9,600,000 to \$8,528,000, to reflect contract award savings, and revise the project funding plan accordingly.

BACKGROUND:

At its October 2012 meeting, the Commission approved Resolution R99-A-1213-02 allocating \$9,600,000 in Proposition 1B SR99 bond funds for construction capital for the North Bakersfield Widening project. The construction contract was awarded on February 20, 2013 with savings of \$1,072,000.

The necessary changes are reflected in strikethrough and bold on the vote box below.

RESOLUTION R99-AA-1213-18:

Be it Resolved, that \$9,600,000 in Proposition 1B State Route 99 (SR99) bond funds (Budget Act Item 2660-304-6072) originally allocated under Resolution R99-A-1213-02 for the North Bakersfield Widening project (PPNO 6267) in Kern County is hereby amended by \$1,072,000, reducing the original SR99 construction capital allocation to \$8,528,000 in accordance with the vote box on the following page.

