

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-12-43				
1 \$1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. <u>Outcome/Outputs:</u> Relinquish roadway. (Financial Contribution Only) (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-44				
1 \$1,883,000 Mendocino 01-Men-20 13.8/R32.0	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1 (PM 3.9/47.2) and on Route 101 (PM 48.9) <u>Outcome/Output:</u> Rehabilitate culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures at various locations.	01-0161D SHOPP/12-13 \$1,883,000 0100000125 4 364324	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.151	\$38,000 \$1,845,000
2 \$1,315,000 El Dorado 03-ED-50 17.8/19.6	In Placerville, at the Coloma Street Pedestrian Overcrossing #25-0050 and at the Smith Flat Road Undercrossing #25-0064. <u>Outcome/Output:</u> Seismic retrofit two bridges to maintain structural integrity and reduce the risk to lives and properties during seismic events.	03-3293 SHOPP/12-13 \$4,960,000 0300000077 4 0F3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$26,000 \$1,289,000
3 \$6,600,000 El Dorado 03-ED-50 67.6/72.9	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.	03-3233A SHOPP/12-13 \$13,139,000 0300000213 4 1A7314	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$132,000 \$6,468,000
4 \$29,925,000 Sacramento 03-Sac-50 1.6	In Sacramento, at Camellia City Viaduct. (Bridge #24-0248 R/L.) <u>Outcome/Output:</u> Rehabilitate 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	03-6226 SHOPP/12-13 \$36,600,000 0300000073 4 0F2304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$598,000 \$29,327,000
5 \$507,000 Alameda 04-Ala-580 Var.	In Alameda County on Routes 84 , 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations.. <u>Outcome/Output:</u> Install and upgrade metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report. (Office of Traffic Safety (OTS) federal grant contribution: \$3,000,000)	04-0107F SHOPP/12-13 \$4,225,000 0400001122 4 4A2604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$497,000
6 \$3,484,000 Napa 04-Nap-121 20.2/20.4	Near Napa, at Capell Creek Bridge (Bridge #21-0009.) <u>Outcome/Output:</u> Replace one scour damaged bridge with a single-span structure to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	04-0384G SHOPP/12-13 \$6,200,000 0400000808 4 2A1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$70,000 \$3,414,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-44		
7 \$234,000 Santa Clara 04-SCI-101 5.1	Near Gilroy, 0.1 mile north of Monterey Road. <u>Outcome/Output:</u> Reconstruct slope and install rock slope protection (RSP) at one location damaged by heavy rainstorms.	04-0485L SHOPP/12-13 \$1,565,000 0400001204 4 4S0704	2012-13 302-0042 SHA 20.20.201.131	\$234,000
8 \$240,000 Santa Clara 04-SCI-101 36.8	Near Santa Clara, 0.1 mile east of Taylor Street. <u>Outcome/Output:</u> Reconstruct slope and repair cracked wing wall at one location damaged by heavy rainstorms	04-0485J SHOPP/12-13 \$975,000 0400001205 4 4S0804	2012-13 302-0042 SHA 20.20.201.131	\$240,000
9 \$503,000 Sonoma 04-Son-1 21.7	Near Jenner, 0.1 mile south of Burke Avenue. <u>Outcome/Output:</u> Stabilize slide, replace wood retaining structure with new soldier pile wall and upgrade drainage system damaged by heavy rainfall.	04-0753M SHOPP/12-13 \$1,404,000 0400001213 4 4S1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$10,000 \$493,000
10 \$597,000 Kern 06-Ker-178 14.3/15.7	Near Bakersfield, at 0.6 mile east of Sidehill Viaduct and at 0.6 mile east of Edison Powerhouse. <u>Outcome/Output:</u> Place concrete structure slab on roadway slope to minimize the potential for slope erosion at two highway locations.	06-6551 SHOPP/12-13 \$1,180,000 0600020650 4 0N3804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$68,000 \$529,000
11 \$245,000 Los Angeles 07-LA-10 41.4/41.5	In and near San Dimas, east of Via Verde Street. <u>Outcome/Output:</u> Install soil nails, place geosynthetic fabric, and hydroseed to stabilize the slope and prevent further erosion.	07-4480 SHOPP/12-13 \$1,500,000 0712000192 4 3X6604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$5,000 \$240,000
12 \$565,000 Los Angeles 07-LA-101 1.0/11.0	In the city of Los Angeles, between Figueroa Street and Los Angeles River Bridge. <u>Outcome/Output:</u> Upgrade bridge rails on 5 structures to comply with current safety standards. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	07-3981 SHOPP/12-13 \$3,241,000 0700000497 4 265904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$11,000 \$554,000
13 \$3,396,000 Los Angeles 07-LA-405 4.3	In Long Beach, at Temple Avenue Overcrossing (Bridge #53-1198). <u>Outcome/Output:</u> Rehabilitate one structure to repair concrete and steel corrosion damage and restore bridge load capacity.	07-4211 SHOPP/12-13 \$9,200,000 0700000539 4 278304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$68,000 \$3,328,000
14 \$15,309,000 Riverside 08-Riv-62 0.0/R6.7	Near Desert Hot Springs, from Route 10 to Indian Avenue. <u>Outcome/Output:</u> Overlay 25.6 lane miles of pavement, widen 12 lane miles of inside shoulder, overlay bridge decks with polyester concrete, reconstruct metal beam guardrail, and make drainage improvements. Project will improve safety and ride quality.	08-0048S SHOPP/12-13 \$15,309,000 0800020104 4 491804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$306,000 \$15,003,000
15 \$418,000 San Bernardino 08-SBd-40 R140.7	In Needles, at Roadrunner Wash Bridges (#54-0707L/R). <u>Outcome/Output:</u> Seismic retrofit to maintain the structural integrity of two bridges by installing slab bridge seat extenders at the hinges on both eastbound and westbound structures.	08-0213C SHOPP/12-13 \$1,175,000 0800000531 4 0N570	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$8,000 \$410,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-44		
16 \$433,000 Amador 10-Ama-104 2.2	Near lone, at Edwin Railroad Crossing. <u>Outcome/Output:</u> Upgrade railroad crossing warning devices to meet current California standards and repair the pavement on the approaches and at the railroad crossing to improve traffic safety at this location.	10-0269 SHOPP/12-13 \$433,000 100000743 4 0T0404	2012-13 302-0042 SHA 20.20.201.325	\$433,000
17 \$2,587,000 San Joaquin 10-SJ-12 0.0	Near Rio Vista, at the Mokelumne River Bridge (Bridge #29-0043). <u>Outcome/Output:</u> Replace existing concrete bridge deck and joint seals to extend bridge service life, reduce the cost and frequency of bridge maintenance, and improve traffic safety and operation.	10-0295 SHOPP/12-13 \$2,200,000 100000354 4 0U6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$52,000 \$2,535,000
18 \$8,423,000 San Diego 11-SD-5 R29.1/R30.5	In the city of San Diego, from 0.4 mile south of Genesee Avenue to Roselle Street. <u>Outcome/Output:</u> Realign and widen Genesee southbound off-ramp. (Combined with SLPP project EA 0223U4 for construction purposes.)	11-0129D SHOPP/12-13 \$8,220,000 1112000102 4 0223U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$168,000 \$8,225,000
19 \$8,419,000 San Diego 11-SD-Var. Var.	In San Diego County, at various locations. <u>Outcome/Output:</u> Remove existing metal beam guardrails and replace with concrete barrier and upgrade crash cushion to reduce the number and severity of collisions.	11-1024 SHOPP/12-13 \$8,450,000 1100000531 4 401404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$168,000 \$8,251,000
20 \$2,242,000 Orange 12-Ora-39 1.1/19.2	In multiple cities from Huntington Beach to La Habra, from Indianapolis Avenue to Imperial Highway (Route 90). <u>Outcome/Output:</u> Upgrade curb ramps, sidewalks, signs, drainage inlets and signals at 30 locations to comply with Americans with Disabilities Act (ADA) requirements.	12-3097A SHOPP/12-13 \$3,090,000 1200000647 4 0L3804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$45,000 \$2,197,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-44		
21 \$919,000 Mendocino 01-Men-101 21.4/26.3	Near Ukiah, from the South State Street Overcrossing to the North State Street Undercrossing. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to increase surface friction and reduce the frequency of run-off-road collisions.	01-4575 SHOPP/12-13 \$919,000 0112000254 4 0C3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$901,000
22 \$119,000 San Luis Obispo 05-SLO-101 36.9/37.2	Near Atascadero, from 0.1 mile north of Tassajara Creek Road to 0.6 mile south of Route 58. <u>Outcome/Output:</u> Replant and maintain oak trees and native shrubs in the highway median as mitigation to the construction of concrete median barrier under EA 0Q6304.	05-1994Y SHOPP/12-13 \$200,000 0512000121 4 0Q6314	2012-13 302-0042 SHA 20.20.201.010	\$119,000
23 \$477,000 San Bernardino 08-SBd-95 57.1/R57.3	In Needles, from Safari Drive to Route 40. <u>Outcome/Output:</u> Construct sidewalks, curbs, ramps and retaining walls to comply with Americans with Disabilities (ADA) standards.	08-0238M SHOPP/12-13 \$835,000 0800000493 4 0M6904	2012-13 302-0042 SHA 20.20.201.378	\$477,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-12-45
1 \$410,000 Humboldt 01-Hum-101 123.8/124.3	Near Orick, at Davidson Road; also in Del Norte County on Route 199 at 1.4 and 1.8 miles east of Route 101. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to increase surface friction and reduce the severity and frequency of run-off-road collisions.	01-7010 SHOPP/13-14 \$805,000 0112000290 4 0C5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$402,000
2 \$446,000 Fresno 06-Fre-180/41 57.9	In the city of Fresno, on Route 41 from Route 180 to Olive Avenue, and on Route 180 from Blackstone Avenue to Route 41. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barriers, widen shoulders, and replace existing roadside trees with ground plant cover to reduce the severity and frequency of traffic collisions and reduce future maintenance costs at this location. (Office of Traffic Safety (OTS) federal grant contribution: \$900,000)	06-6547 SHOPP/14-15 \$1,100,000 0600000964 4 0M4204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000 \$437,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) Project Allocation for Devil's Slide				Resolution FP-12-46
1 3,200,000 San Mateo 04-SM-1 38.2/39.7	In San Mateo County, from 4.7 miles to 0.6 mile south of Linda Mar Boulevard. <u>Outcome/Output:</u> Replace native coastal scrub vegetation damaged during construction of the Devil's Slide tunnel project and repair irrigation system to comply with the environmental permits.	04-0626 SHOPP/12-13 \$3,200,000 0400000374 4 1123H4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.130	\$64,000 \$3,136,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-12-47
1 \$30,986,000 Department of Transportation <u>MCOG</u> Mendocino 01-Men-101 T43.5/51.3	Willits Bypass. Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Wetland/Riparian Mitigation, Monitoring & Endowment. Final Project Development: N/A Final Right of Way (IIP) Right of Way Estimate: \$15,621,000 Programmed Amount: <u>\$15,621,000</u> Adjustment: \$ 0 (Credit)	01-0125X IIP / 12-13 CONST \$22,346,000 \$26,338,000	2011-12 301-0890 FTF 20.20.025.700	\$26,338,000
	Final Right of Way (RIP) Right of Way Estimate: \$5,909,000 Programmed Amount: <u>\$5,909,000</u> Adjustment: \$ 0 (Credit)	RIP / 12-13 CONST \$3,944,000 \$4,648,000 0112000202 4 262024	2011-12 301-0890 FTF 20.20.075.600	\$4,648,000
<p>(IIP Con increase of \$3,992,000 to come from Interregional shares and RIP Con increase of \$704,000 to come from Mendocino County share balance.)</p> <p>(Project includes Grandfathered Support.)</p> <p>(Future Consideration of Funding under Resolution E-07-15; July 2007.)</p> <p>Outcome/Output: Project will provide 2,033 acres of compensatory mitigation of wetlands and other waters of the U.S., including establishment (creation), re-establishment (restoration) and rehabilitation (enhancement).</p>				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-48
1 \$1,037,000 Department of Transportation <u>SACOG</u> Sacramento 03-Sac-99 0.0/17.7	Sacramento 99 Corridor Native Planting. From the San Joaquin County line to Mack Road. Install native plants at various locations. Final Project Development Support Estimate: \$150,000 Programmed Amount: <u>\$150,000</u> Adjustment: \$ 0	03-6911 IIP TE / 12-13 CON ENG \$287,000 CONST \$750,000 0300020406 4 4E4804	001-0042 SHA 2011-12 301-0042 SHA 2011-12 301-0890 FTF 20.20.025.700	\$287,000 \$15,000 \$735,000
<p>Final Right of Way Right of Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 (Credit)</p> <p>Outcome/Output: Installation of 51 acres of native plants.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-49
1 \$973,000 City of Woodlake Tulare 06-Tul-245 7.1/7.3	Woodlake Downtown Enhancements. In Woodlake, on Valencia Boulevard from Naranjo Boulevard to Lakeview Avenue, and on Antelope Avenue from Valencia Boulevard to Magnolia Street. Construct curb, gutter, sidewalks, curb ramps, and bulbouts, and install landscaping, irrigation, lighted bollards, street lights, benches, and trash receptacles. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (\$575,000 of CON allocation funded from FY 2012-13 TE Reserve PPNO D006.) <u>Outcome/Output:</u> Construct 0.25 mile of ADA compliant sidewalks and curb ramps with landscaping.	06-6633 RIP TE / 12-13 CON \$398,000 \$973,000 0612000354 4CONL 0Q2004	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2c) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-12-__
1 \$550,000 City of Angels Camp Calaveras COG Calaveras 10N-Cal-49 7.8/8.2	Main Street Sidewalks and Landscaping. In Angels Camp, from 0.1 mile south of Mark Twain Road to Lee Lane. Construct sidewalks and landscaping. (\$61,000 of allocation funded from FY 2012-13 Reserve and \$201,000 of allocation funded from FY 2014-15 TE Reserve PPNO 0016.) <u>Outcome/Output:</u> Construct 735 linear feet of curb and gutter and 4,410 square feet of sidewalk. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-0016C RIP TE / 12-13 CON \$288,000 \$550,000 1000000745 4CONL 0T3504	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$11,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-51
1 \$560,000 City of Arcata HCAOG 01-Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses. (Future Consideration of Funding – Resolution E-09-47, June 2009.) <u>Outcome/Output:</u> This project will secure necessary right of way to the project may enter the construction phase.	01-2071 RIP / 12-13 R/W \$560,000 0100000042	2012-13 101-0890 FTF 20.30.600.620	\$560,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-51
2 \$140,000 Mendocino County MCOG 01-Mendocino	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new two-lane road. (Cost increase.) <u>Outcome/Output:</u> To provide an alternate ingress/egress for Brooktrails Township, ease current traffic conditions, and provide an emergency evacuation route during natural and manmade disasters. Brooktrails Second Access will significantly enhance the County Maintained Road System.	01-4099P RIP / 12-13 PA&E \$0 \$140,000 PS&E \$140,000 \$0 0100020292	2012-13 101-0042 SHA 20.30.600.620	\$140,000
3 \$170,000 Lassen County LCTC 02-Lassen	Janesville Main Street Bike path and Overlay. In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street. <u>Outcome/Output:</u> Construct Class I bikeway and complete asphalt concrete overlay of the existing roadway to improve drainage and extend the service life of the facility.	02-2261 RIP / 12-13 PA&E \$170,000 0212000003	2012-13 101-0890 FTF 20.30.600.621	\$170,000
4 \$2,990,000 Colusa County CCTC 03-Colusa	Old Highway 99W Rehabilitation (North of Maxwell). Near Maxwell, to the Glenn County line. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of Old 99W will extend the service life of the facility by at least 10 years.	03-3186 RIP / 12-13 CON \$2,990,000 0313000168	2012-13 101-0890 FTF 20.30.600.621	\$2,990,000
5 \$54,000 City of Willows Glenn CTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PS&E \$54,000 0313000169	2012-13 101-0890 FTF 20.30.600.620	\$54,000
6 \$29,000 City of Willows Glenn CTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter and sidewalk. <u>Outcome/Output:</u> Pedestrian usage will be enhanced by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PS&E \$29,000 0313000170	2012-13 101-0890 FTF 20.30.600.620	\$29,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
7 \$39,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will complete the plans, specifications, and estimates necessary for the project.	01-2289 RIP TE / 12-13 PS&E \$32,000 \$39,000 R/W \$7,000 \$0 0112000100	2012-13 101-0890 FTF 20.30.600.731	\$39,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-51	
8 \$5,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> This project will improve pedestrian safety in the school zone.	01-4518 RIP TE / 12-13 PS&E \$5,000 0112000168	2012-13 101-0890 FTF 20.30.600.731	\$5,000
9 \$50,000 City of Ukiah MCOG 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP TE / 12-13 PA&ED \$50,000 0112000225	2012-13 101-0042 SHA 20.30.600.731 2012-13 101-0890 FTF 20.30.600.731	\$5,735 \$44,265
10 \$64,000 Karuk Tribe HCAOG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction Class II bikeway/pedestrian-way. (Contributions from other sources: \$8,000.) <u>Outcome/Output:</u> This project will provide better sight lines, stopping distance and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP TE / 12-13 PS&E \$64,000 0113000065	2012-13 101-0042 SHA 20.30.600.731 2012-13 101-0890 FTF 20.30.600.731	\$7,341 \$56,659
11 \$130,000 City of Dunsmuir SCLTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails. (Future Consideration of Funding – Resolution E-10-86, September 2010.) (Time extension for FY 11-12 CON expires on June 30, 2013.) <u>Outcome/Output:</u> This project will construct approximately 100 feet of bike/pedestrian accessible path/trail and an accessible viewing platform.	02-2478 RIP TE / 11-12 CON \$130,000 0200000622	2012-13 101-0890 FTF 20.30.600.731	\$130,000
12 \$25,000 City of Placerville EDCTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path. (Future Consideration of Funding – Resolution E-12-16; April 2012.) <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunity to pedestrians, cyclists, and equestrians by providing a safe and direct route between residence and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site, and proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PS&E \$25,000 0312000051	2012-13 101-0890 FTF 20.30.600.731	\$25,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
13 \$452,000 City of Gridley BCAG 03-Butte	Hazel Street Rehabilitation Project. In the city of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection. (Contributions from other sources: \$227,000.) <u>Outcome/Output:</u> The intersection and roadway improvements will enhance pedestrian accessibility, add bicycle facilities, and create a pedestrian friendly "complete street" atmosphere in a key downtown historic location. The project will provide surface transportation access to downtown. Signage will target travelers on the surface transportation system, namely motor vehicle drivers, transit passengers and bicycles/pedestrians.	03-2431 RIP TE / 12-13 CON \$452,000 0313000015	2012-13 101-0890 FTF 20.30.600.731	\$452,000
14 \$851,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	San Francisco Pedestrian Safety and Encouragement Campaign. In San Francisco. Broadcast an 18-month pedestrian safety and encouragement campaign to target the San Francisco neighborhoods with the highest rates of severe and fatal pedestrian injuries. <u>Outcome/Output:</u> Each year, an estimated 800 people are hit by cars and other motor vehicles as they are walking the streets of San Francisco. This project will complement infrastructure and enforcement solutions with a series of targeted communications and outreach campaigns designed to address the very behaviors that are leading to injuries, fatalities, and near-misses.	04-9098L RIP TE / 12-13 CON \$851,000 0413000245	2012-13 101-0890 FTF 20.30.600.731	\$851,000
15 \$115,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures. (Allocation funded from 2012-13 TE Reserve PPNO B002.) (Contributions from other sources: \$14,900.) <u>Outcome/Output:</u> Add trail amenities to improve services for trail users.	06-B002M RIP TE / 12-13 CON \$115,000 0600000560	2012-13 101-0890 FTF 20.30.600.731	\$115,000
16 \$118,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue. Construct bicycle trail. (Contributions from other sources: \$152,000.) <u>Outcome/Output:</u> Construct 0.25 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6563 RIP TE / 12-13 CON \$118,000 0612000113	2012-13 101-0890 FTF 20.30.600.731	\$118,000
17 \$1,107,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Street. Renovate existing train depot adjacent to Union Pacific Railroad tracks. (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project renovates existing train depot/preservation of historic resource and transportation structure.	06-B002Q RIP TE / 12-13 CON \$1,107,000 0612000353	2012-13 101-0890 FTF 20.30.600.731	\$1,107,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
18 \$100,000 City of Dinuba TCAG 06-Tulare	Downtown Plaza Streetscape Alta Heritage Square. In Dinuba, at Alta Heritage Square and the Downtown Entertainment Plaza. Install decorative sidewalks, street lights, tree wells and irrigation. (A time extension for FY 11-12 CON expires on June 30, 2013.) (Contributions from other sources: \$68,000.) <u>Outcome/Output:</u> This project will connect the Alta Heritage Square Complex to the Entertainment Plaza which are the two major attractions in the city of Dinuba's downtown business districts.	06-6537 RIP TE / 11-12 CON \$100,000 0613000019	2012-13 101-0890 FTF 20.30.600.731	\$100,000
19 \$350,000 City of Clovis COFCG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. At the southwest corner of Sunnyside and Shepherd Avenues in the city of Clovis. Construct a trail head/rest area that covers about 2.5 acres and includes a parking lot, seating wall, landscape plantings, irrigation system, table and benches, lights, pedestrian trails, drinking fountain, bike racks, and restroom facilities. (Concurrent Consideration of Funding request – Resolution E-13-26, May 2013.) (Allocation funded from 2012-13 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002S RIP TE / 12-13 R/W \$350,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$350,000
20 \$17,000 City of Fowler COFCG 06-Fresno	Merced Street Improvements. On Merced Street, between 3 rd and 5 th Streets. Landscaping & sidewalks. (Allocation funded from 2012-13 TE Reserve PPNO B002.) (Contributions from other sources: \$2,203.) <u>Outcome/Output:</u> The current sidewalks do not meet current standards and are in poor condition. Sidewalk improvements will encourage further pedestrian travel and improve safety for pedestrians to commute to the nearby City Park and Fowler High School.	06-B002R RIP TE / 12-13 PS&E \$17,000 0613000233	2012-13 101-0890 FTF 20.30.600.731	\$17,000
21 \$550,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Area Access Improvements to MLK MACC. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design & construction of pedestrian enhancements and landscape. (Contributions from other sources: \$309,000.) <u>Outcome/Output:</u> This project will encourage use of nearby transit facilities to reduce individual vehicle trip, thereby reducing peak hour delays and greenhouse gas emissions and encourage walking by improving pedestrian access.	07-4310 RIP TE / 12-13 PS&E \$550,000 0700021070	2012-13 101-0890 FTF 20.30.600.731	\$550,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-51
22 \$454,000 Los Angeles County LACMTA 07-Los Angeles	North County Bikeways. Various roadways near the city of Santa Clarita. Install four Class II & two Class III bikeway segments, including signage, striping, road widening & road shoulder improvements. The total length of the proposed bikeways is 8.64 miles. (Contributions from other sources: \$113,500.) <u>Outcome/Output:</u> This project will promote bicycling within the surrounding neighborhoods by improving accommodations for bicyclists and providing connectivity to major attractions and other existing bikeways. The selected roads will be more appealing for the general public to ride their bicycle for the daily commute, which will reduce their dependency on cars. This will result in improved mobility, air quality, and access within the surrounding neighborhoods.	07-4302 RIP TE / 12-13 PS&E \$454,000 0713000362	2012-13 101-0890 FTF 20.30.600.731	\$454,000
23 \$272,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Future Consideration of Funding – Resolution E-12-73, August 2012.) <u>Outcome/Output:</u> This Arnold Rim Trail Center Bikeway Connection Project will improve mobility within the community of Arnold and to improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE / 12-13 CONST \$272,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$31,198 \$240,802
24 \$1,224,000 San Diego Association of Governments SANDAG 11-San Diego	Sweetwater Bikeway - Plaza Bonita Segment. In the city of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class I Bike Path. <u>Outcome/Output:</u> The proposed project is a missing 0.45 mile segment of a regional Class I Bike Path known as the Sweetwater Bikeway. The Sweetwater Bikeway will serve both recreational and commuter bicyclists needs.	11-7421X RIP TE / 12-13 CON \$1,224,000 1112000056	2012-13 101-0890 FTF 20.30.600.731	\$1,224,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-51
25 \$157,000 Tehama County Transportation Commission Tehama CTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP / 12-13 CONST \$157,000 0213000088	2012-13 101-0042 SHA 20.30.600.670	\$157,000
26 \$50,000 Lassen County Transportation Commission LCTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP / 12-13 CONST \$50,000 0213000089	2012-13 101-0042 SHA 20.30.600.670	\$50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-12-51				
27 \$63,000 Modoc County Local Transportation Commission MCTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP / 12-13 CONST \$63,000 0213000092	2012-13 101-0042 SHA 20.30.600.670	\$63,000
28 \$88,000 Madera County Transportation Commission Madera CTC 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 12-13 CONST \$88,000 0613000212	2012-13 101-0042 SHA 20.30.600.670	\$88,000
29 \$664,000 Riverside County Transportation Commission Riverside CTC 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP / 12-13 CONST \$664,000 0813000157	2012-13 101-0042 SHA 20.30.600.670	\$664,000
30 \$35,000 Mariposa County Local Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP / 12-13 CONST \$35,000 1013000113	2012-13 101-0042 SHA 20.30.600.670	\$35,000
31 \$247,000 Stanislaus Council of Governments StanCOG 10-Stanilaus	Planning, Programming and Monitoring	10-9953 RIP / 12-13 CONST \$247,000 1013000124	2012-13 101-0042 SHA 20.30.600.670	\$247,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				
Resolution FP-12-__				
1 \$2,430,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Broadway-Brommer Street Bike/Pedestrian Path. In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct Class I bicycle and pedestrian path (Contributions from other sources: \$3,330,211.) <u>Outcome/Output:</u> Accessibility, fill gaps in bicycle and pedestrian network; improve safety, reduce auto-bicycle and auto-pedestrian collisions; reduce VMT and emissions-mode shift to bike/walk.	05-1822 RIP TE/13-14 CONST \$2,430,000 0512000208	2012-13 101-0890 FTF 20.30.600.731	\$2,430,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-__
2 \$265,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo	San Juan Creek Pedestrian Bridge. In Shandon, at San Juan Creek just south of Center Street (Route 41). Construct pedestrian bridge. <u>Outcome/Output:</u> This project will eliminate an existing community safety hazard of trying to cross the 260 foot long bridge that does not have proper sidewalks or bridge-width to add sidewalks.	05-2375 RIP TE/14-15 PA&ED \$265,000 0512000217	2012-13 101-0890 FTF 20.30.600.731	\$265,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Allocation Adjustment - State Administered STIP Transportation Enhancement Projects on the State Highway System (AB 608)				Resolution FP-12-53 Amending Resolution FP-12-11
1 \$970,000 \$755,000 Department of Transportation <u>Trinity LTC</u> Trinity 02-Tri-3 7.1/7.7	Hayfork II. In Hayfork, on Route 3. Extend existing sidewalk, curb and gutter, and bike lanes. Final Project Development Support Estimate: \$307,000 Programmed Amount: <u>\$190,000</u> Adjustment: \$117,000 (Debit) Final Right of Way Right of Way Estimate: \$ 16,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: (\$ 54,000) (Credit) <u>Outcome/Output:</u> Construct 1.3 miles of class II bike lanes. (Amended allocation reflects award savings of \$215,000 in RIP TE CONST to be returned to Trinity County shares.)	02-2399A RIP TE / 12-13 CON ENG \$120,000 CONST \$970,000 \$755,000 0200000487 4 4C9604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000 \$951,000 \$736,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Budget Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-12-24
1 \$55,000 Department of Transportation Mendocino 01N-Men-101 82.0/R84.0	Near Leggett, at various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. <u>Outcome/Output:</u> Rebuild shoulder; remove debris and place rock lined ditch; construct retaining wall at three locations to prevent further deterioration of the roadway. Supplemental Funds needed to close out contract. Total Revised Amount: \$3,150,200	01-4469 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131 0100000358 4 477704 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.131 SHOPP 2012-13 302-0042 SHA 20.20.201.131	\$357,000 \$2,672,000 \$7,600 \$58,600	\$357,000 \$2,672,000 \$55,000	\$357,000 \$2,672,000 \$7,600 \$58,600 \$55,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$500,000 Del Norte 01-DN-101 21.8	Near Crescent City at 0.9 mile south of Hamilton Road. Heavy rain in late November 2012 caused a landslide at this location that covered and closed the northbound lane of traffic. The slope remained unstable with debris and trees continued to fall on the roadway. The initial allocation was to remove and dispose of slide debris, stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. This supplemental is due to the slide becoming active again on January 29, 2013 after the completion of the initial repairs resulting in additional removal of slide material and roadway repairs. Initial G-11 Allocation 12/05/12: \$ 500,000 Supplemental G-11 Allocation 02/19/13: \$ 500,000 Revised Allocation \$1,000,000	01-1096 SHOPP/12-13 0113000052 4 0C7804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$900,000 Humboldt 01-Hum-96 27.0	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge. Heavy rain in late March 2012 caused a slipout at this location resulting in complete roadway loss. Initial allocation was to construct a 100-foot retaining structure, de-water roadway slope, and place erosion control measures. First supplemental allocation was due to the finding that the slipout was nearly three times longer than was originally observed when the initial estimate was made and wall length was revised to 266 feet. This supplemental allocation is mainly due to unforeseen geological conditions (fracture zone, underground water, and lack of competent rock base) that caused an increase in equipment cost and time delays to perform the task of constructing the retaining structure. Initial G-11 Allocation 04/13/12: \$2,100,000 Supplemental G-11 Allocation 06/18/12: \$2,100,000 Supplemental G-11 Allocation 03/13/13: \$ 900,000 Revised Allocation \$5,100,000	01-2359 SHOPP/12-13 0112000247 4 0C3004 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$900,000
3 \$1,500,000 Mendocino 01-Men-1 37.3	Near Elk, at 1.5 miles south of Navarro Bridge Road 517a. Heavy rain in late December 2012 caused a slipout to occur on the southbound edge of the travel way at this location. This project is to install vertical soil nails along the scarp to support the remaining roadway, reconstruct cross culverts, install a deep under-drain, retreat the roadway and pave into the northbound shoulder to acquire two lanes, install metal beam guardrail adjacent to the scarp to protect the travelling public from the drop, repair roadway surface, place erosion control, and provide traffic control as necessary. Initial G-11 Allocation 01/22/13: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-4582 SHOPP/12-13 0113000068 4 0C8604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
4 \$4,000,000 Alameda 04-Ala-24 5.9/6.2	In and near Oakland, at Caldecott Tunnel Bores 1, 2, and 3 (at the Alameda/Contra Costa County line). Recent testing of the existing fire water lines in Bores 1, 2, and 3 revealed that the system is unable to function under both, current or ultimate flow and pressure requirements. Water flows and pressures were well below acceptable minimum operating standards with substantial leaks and blocked flow at several locations. This project is to upgrade the interconnected existing fire water lines in Bores 1-3 to 2004 fire code standards similar to the new 8-inch line installed in the newly constructed Bore 4. Initial G-11 Allocation 02/26/13: \$4,000,000	04-0058P SHOPP/12-13 0413000279 4 4H8004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$4,000,000
5 \$550,000 San Mateo 04-SM-1 16.4	Near San Gregorio, at 1.7 miles south of Route 84. Recent winter rain and a failed drainage system caused a washout to develop along the west side of the highway at this location. The washout has eroded to the point of undermining roadway stability. This project is to repair the drainage system and reconstruct roadway embankment. Initial G-11 Allocation 03/26/13: \$550,000 (Additional \$5,000 was allocated for right of way purposes).	04-0623Z SHOPP/12-13 0413000278 4 4H7904 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$550,000
6 \$950,000 San Mateo 04-SM-1 16.8/17.1	Near San Gregorio, from 0.4 mile to 0.7 mile north of Pomponio Creek. Due to recent winter rain, three washouts developed along the east side of the highway. The washouts have eroded the roadway support to the point of causing lane loss. This project is to repair the washouts by adding rock slope protection (RSP) and repairing the drainage system. Initial G-11 Allocation 02/11/13: \$950,000	04-0623Q SHOPP/12-13 0413000226 4 4H6204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$950,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
7 \$600,000 Monterey 05-Mon-101 66.4	In Soledad, at the Soledad Prison Overcrossing (Bridge #44-116). On January 26, 2013, a truck travelling on southbound Route 101 carrying a backhoe, struck the Overcrossing. Considerable damage to two of five girders and spalling of two others prompted the closure of the structure to traffic. This project is to remove unsound concrete, straighten or replace damaged tension bars, replace broken stirrups, recast the concrete, and inject epoxy to seal cracks. Initial G-11 Allocation 01/04/13: \$600,000	05-2416 SHOPP/12-13 0512000184 4 1C6404 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$600,000
8 \$1,095,000 San Benito 05-SBt-101 0.7	Near Prunedale, at 0.2 mile north of Cole Road. A series of storms in late 2012 and early 2013 caused a landslide to occur above this heavily traveled section of Route 101 along the inside of a horizontal curve. The rock and slide material encroached on the shoulder and continued to move causing a reduction in highway sight distance and threatening to block the highway travel way. This project is to remove the rock and slide material, flatten the slope to 2:1, install an under-drain system, and provide erosion control and landscaping as necessary. Initial G-11 Allocation 01/28/13: \$1,095,000 (Additional \$20,000 was allocated for right of way purposes).	05-2346 SHOPP/12-13 0512000042 4 1A9304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,095,000
9 \$1,250,000 Orange 12-Ora-22 0.3/0.4	Near Seal Beach at the connector of Routes 22, 405 and 605 (Bridge #55-0428G). On March 15, 2013, a truck transporting a "rock crusher" lost its load while the truck was maneuvering a turn on the bridge deck. The crusher slipped off its platform and landed on the bridge barrier rail and bridge deck causing severe structural damage. This project is to provide temporary shoring to brace the bridge; restripe and provide temporary K-rails to transition traffic; remove and replace the damaged portion and section of bridge deck, exterior girder, soffit and bridge barrier rail. Initial G-11 Allocation 03/21/13: \$1,250,000	12-2864A SHOPP/12-13 1213000171 4 0N2004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,200,000 Humboldt 01-Hum-101 54.3/56.8	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. <u>Outcome/Output:</u> Install cable median barrier to reduce the severity and number of cross median collisions. Allocation date: 03/26/2013	01-2331 SHOPP/12-13 \$1,105,000 0112000109 4 0B1904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,176,000
2 \$2,205,000 Tehama 02-Teh-32 22.3/22.8	Near Forest Ranch, from east of Deer Creek Bridge (Bridge #08-0072) to Deer Creek Bridge. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions. Allocation date: 02/13/2013	02-3429 SHOPP/12-13 \$1,900,000 0200000599 4 2E7304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$44,000 \$2,161,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$2,580,000 Tehama 02-Teh-36 39.7/40.3	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of accidents.	02-3423 SHOPP/12-13 \$2,500,000 0200000588 4 2E6204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$52,000 \$2,528,000
Allocation date: 02/12/2013				
4 \$2,330,000 Trinity 02-Tri-299 0.4/0.8	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions.	02-3421 SHOPP/12-13 \$2,385,000 0200000211 4 2E3504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$47,000 \$2,283,000
Allocation date: 03/05/2013				
5 \$1,168,000 Santa Clara 04-SCI-9 0.0/7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. <u>Outcome/Output:</u> Widen existing shoulder at 33 locations to reduce the number and severity of traffic collisions.	04-0882 SHOPP/12-13 \$2,633,000 0400002013 4 1G0704	2011-12 302-0890 FTF 20.20.201.010	\$1,168,000
Allocation date: 03/18/2013				
6 \$1,090,000 Kern 06-Ker-99 24.6	In Bakersfield, at California Avenue. <u>Outcome/Output:</u> Realign the westbound California Avenue-to southbound Route 99 entry to the existing loop on-ramp, and lengthen merge distance on the loop ramp to reduce the frequency and severity of traffic collisions at one location.	06-6486 SHOPP/12-13 \$1,136,000 0600000306 4 0L3904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,068,000
Allocation date: 03/06/2013				
7 \$223,000 Amador 10-Ama-88 3.1/4.4	At and near Sunnybrook, from 0.4 mile west of west Junction Route 104 to 0.8 mile west of Ridge Road. <u>Outcome/Output:</u> Install centerline rumble strips along 4.5 centerline miles to reduce the frequency and severity of cross median collisions.	10-0344 SHOPP/12-13 \$652,000 1000020354 4 0U2804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$4,000 \$219,000
Allocation date: 03/11/2013				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Las	147	0.5/1.2	Remove and construct structural section, replace drainage system and construct shoulders.	4E3404	201.120	\$1,000,000	\$1,000,000
2	04	CC	80	10.7	Digouts, grind and replace asphalt concrete and construct curb ramps.	4G3904	201.121	\$1,000,000	\$929,000
3	04	SM	280	9.6/10.8	Rehabilitate roadway to extend the life of the pavement and improve ride quality.	4G4104	201.121	\$1,000,000	\$998,000
4	06	Ker	99	19.5	Widen off-ramp and construct auxiliary lane.	0N6904	201.310	\$1,000,000	\$996,000
5	07	LA	1	20.7/20.8	Install left-turn phasing and upgrade traffic signal, modify existing pedestrian crosswalk and install Americans with Disabilities curb ramps.	4T5404	201.310	\$400,000	\$413,000
6	08	Riv	10	Var	Install median barrier gate system to reduce traffic congestions and provide access to maintenance and emergency vehicles.	0R5804	201.310	\$970,000	\$954,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
7	08	Riv	74	22.6/23.5	Install traffic signal to reduce the number and severity of broadside collisions.	OR1904	201.310	\$375,000	\$273,000
8	08	Riv	74	35.9	Install traffic signal, loop detectors and reconstruct curb ramp to comply with Americans with Disabilities Act (ADA).	OR1804	201.310	\$364,000	\$152,000
9	08	Riv	Var	Var	Install three changeable message signs at various locations.	OQ9204	201.315	\$1,000,000	\$974,000
10	09	Mno	L5710		Construct new crew structure at the existing Lee Vining Maintenance Station.	354404	201.352	\$800,000	\$800,000
11	10	SJ	32.7/49.8		Install inside and outside shoulder rumble strips at various locations to alert inattentive motorists.	OT7904	201.015	\$780,000	\$586,000
12	10	Sta	132	27.7	Construct a two-way left- turn pocket to provide a safe environment for pedestrians and bicyclists.	ON1804	201.310	\$580,000	\$655,000
13	10	Tuo	49	18.0/18.3	Overlay rubberized asphalt concrete to improve ride quality and extend pavement service life.	OK1504	201.120	\$915,000	\$915,000
14	11	Imp	8	R73.1/R73.9	Rehabilitate pavement and replace dike and drains.	410004	201.120	\$950,000	\$565,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System				
Resolution R99-A-1213-06				
1 \$1,500,000 City of Sacramento SACOG Sacramento 03-Sac-99 33.0/34.0	State Route 99 / Elkhorn Boulevard Improvements. In the city of Sacramento, at the Elkhorn Boulevard interchange. Widen northbound off ramp and signalize northbound ramp intersection. (CEQA – CE; 03/05/2012.) (Entire allocation is for CONST. CON ENG will be funded with local funds.) (Concurrent R99 programming under Resolution R99-P-1213-07 and R99 baseline amendment under Resolution R99-P-1213-08; May 2013.) (Contributions from other sources: \$300,000.) <u>Outcome/Output:</u> Construct one traffic signal. Widen one interchange ramp.	03-6917 SR-99/12-13 CONST \$1,500,000 0312000038 4CONL 2F9404	2011-12 304-6072 SR-99 20.20.722.000	\$1,500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2b) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1213-18, Amending Resolution R99-A-1213-02	
1 \$11,300,000 \$10,228,000	North Bakersfield Widening. In Bakersfield, from Route 204 to Beardsley Canal Bridge. Widen from 6 lanes to 8 lanes.	06-6267 SR-99/12-13 CON ENG \$1,700,000 CONST \$9,600,000 \$8,528,000 0600020166 4 0G8404	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$1,700,000 \$9,600,000 \$8,528,000
Department of Transportation <u>KCOG</u> Kern 06-Ker-99 27.0/R28.4	Final Project Development: (RIP) Support Estimate: \$1,213,000 Programmed Amount: <u>\$1,200,000</u> Adjustment: \$ 0 (<20%) Final Right of Way: N/A (Future Consideration of Funding - Resolution E-04-16; October 2011.) (SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1213-02 and Resolution R99-P-1213-03; October 2012.) <u>Outcome/Output</u> : Daily Travel Time Savings: 1,510 hours. <u>Amend Resolution R99-A-1213-02 to de-allocate \$1,072,000 SR99 CONST to reflect award savings.</u>			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1213-19, Amending Resolution R99-A-0809-001	
1 \$500,000 \$0	Sutter 99 Segment 2. From 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4 lane expressway with a continuous 12 foot wide median left turn lane.	03-8361B SR 99/08-09 PS&E \$500,000 \$0 0300000206 1 1A432	004-6072 SR99	\$500,000 \$0
Department of Transportation <u>BCAG</u> Butte 03N-But-99 11.0/14.3	(Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-04-17, August 2004.) <u>Outcome/Output</u> : New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85. <u>Amend Resolution R99-A-0809-001 to de-allocate \$500,000 SR 99 PS&E to reflect actual expenditures.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1213-19, Amending Resolution R99-A-0809-001		
2 \$2,000,000 \$1,178,000	Goshen to Kingsburg 6-Lane. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. Widen 4-lane freeway to 6-lane freeway. (Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-07-01, February 2007.) <u>Outcome/Output:</u> This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of soundwalls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings. <u>Amend Resolution R99-A-0809-001 to de-allocate \$822,000 SR 99 PS&E to reflect actual expenditures.</u>	06-6480 SR 99/08-09 PS&E \$2,000,000 \$1,178,000 0600000366 1 32450	004-6072 SR99	\$2,000,000 \$1,178,000
3 \$2,500,000 \$1,971,000	Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct interchange at Plainsburg Road. (Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) <u>Outcome/Output:</u> Daily travel time savings of 66 hours, peak period time savings of 5,285 minutes, and 9.2 lane-miles of new lanes. <u>Amend Resolution R99-A-0809-001 to de-allocate \$529,000 SR 99 PS&E to reflect actual expenditures.</u>	10-5401 SR 99/08-09 PS&E \$2,500,000 \$1,971,000 1000000431 1 41580	004-6072 SR99	\$2,500,000 \$1,971,000
4 \$1,300,000 \$959,000	Arboleda Road Freeway. From Buchanan Hollow Road to Miles Creek overflow. Convert to 6 lane freeway and construct interchange at Arboleda Road. (Concurrent R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) <u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes. <u>Amend Resolution R99-A-0809-001 to de-allocate \$341,000 SR 99 PS&E to reflect actual expenditures.</u>	10-5414 SR 99/08-09 PS&E \$1,300,000 \$959,000 1000000430 1 41570	004-6072 SR99	\$1,300,000 \$959,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
2.5g.(2d) Allocation Amendment - Proposition 1B – State Administered Route 99 Project on the State Highway System			Resolution R99-AA-1213-20, Amending Resolution R99-AA-1112-001	
1 \$22,770,000 \$22,762,000	North Fresno 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Widen 4-lane freeway to 6-lane freeway.	06-6274A SR 99 / 09-10 CONST ENG \$3,500,000	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent R99 baseline amendment under Resolution R99-PA-1213-21; May 2013.) (CEQA – Exempt [PRC21080(b)]) <u>Outcome/Output:</u> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay. <u>Amend Resolution R99-AA-1112-001 to de-allocate \$7,000 SR 99 PA&ED and \$1,000 SR 99 PS&E to reflect actual expenditures.</u>	CONST \$17,270,000 PA&ED \$500,000 \$493,000 PS&E \$1,500,000 \$1,499,000	2009-10 304-6072 SR99	\$17,270,000 \$1,499,000
		0600000971 0, 1, 3, 4 44261		

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2e) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System			Resolution R99-AA-1213-21, Amending Resolution R99-A-1112-003	
1 \$500,000 \$492,000	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping.	06-6480Y SR 99/11-12 PS&E \$500,000 \$492,000	004-6072 SR99	\$500,000 \$492,000
Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	(Concurrent R99 baseline amendment under Resolution R99-PA-1213-22; May 2013.) (Future Consideration of Funding – Resolution E-07-01, February 2007.) (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.) <u>Outcome/Output:</u> 40 acres of landscape planting. <u>Amend Resolution R99-A-1112-003 to de-allocate \$8,000 SR 99 PS&E to reflect actual expenditures.</u>	0612000051 1 32451		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				
Resolution TCIF-A-1213-07				
1 \$1,462,000 City of Oxnard VCTC 07-Ventura	Road and Bridge Widening. In Oxnard, between Saviers Road and Arcturus Road. Widen Hueneme Road from two to four lanes. (TCIF Project 90) (CEQA – CE, 03/06/2013.) (NEPA – CE, 03/05/2012.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,462,000 for construction capital.) (Contributions from other sources: \$961,610.) <u>Outcome/Output:</u> This project will improve safety by a 25 percent reduction in truck involved accidents; improve traffic operation from LOS E to C, increase the traffic capacity by 50 percent, a 10 percent reduction in daily vehicle hours of delay, and reduce emissions by 2 percent.	07-TC90 TCIF/12-13 CONST \$1,462,000 0712000343	2011-12 104-6056 TCIF 20.30.210.300	\$1,462,000
2 \$6,694,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-57; May 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$6,694,000 for construction capital.) (Related SLPP Allocation under Resolution SLP1B-A-1213-22 for \$2,161,000; May 2013.) (Contributions from other sources: \$15,658,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	08-1135 TCIF/12-13 CONST \$6,694,000 0800020269	2011-12 104-6056 TCIF 20.30.210.300	\$6,694,000
3 \$12,100,000 City of Riverside RCTC 08-Riverside	Riverside Avenue Grade Separation. In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51). (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-55; May 2013.) (The TCIF allocation is split as follows: \$2,000,000 for construction engineering and \$10,100,000 for construction capital.) (Contributions from other sources: \$12,328,000.) <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution.	08-1127 TCIF/12-13 CONST \$12,100,000 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-07	
4 \$1,550,000 City of San Diego SANDAG 11-San Diego	10th Avenue Marine Terminal/Harbor Drive At-Grade Improvements. In the City of San Diego. Construct at-grade improvements at Harbor Drive and Cesar E. Chavez Parkway. (TCIF Project 70) (CEQA – CE, 01/17/2013.) (NEPA – CE, 09/08/2011.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,550,000 for construction capital.) (Contributions from other sources: \$1,616,000.) <u>Outcome/Output:</u> At-grade operational improvements increases safety by removing/diverging trucks from residential areas and removing the at-grade rail crossing for trucks.	11-TC70 TCIF/12-13 CONST \$1,550,000 1100000412	2011-12 104-6056 TCIF 20.30.210.300	\$1,550,000
5 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.) (Contributions from other sources: \$16,058,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000
6 \$35,890,000 City of Fullerton OCTC 12-Orange	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35) (CEQA – SE, 05/20/2010.) (NEPA – CE, 04/14/2011.) (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-24; May 2013.) (The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.) (Contributions from other sources: \$2,100,000.) <u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1213-08	
1 \$176,341,000 City of Oakland MTC 04-Alameda	Oakland Outer Harbor Intermodal Terminals (OHIT) - Segment 3. In Oakland at the Port of Oakland. Project will facilitate the development of new trade and logistics facilities, the site will be cleared and prepared for development. The work scope includes building demolition, earthwork & soil stabilization, replacement of utilities, grading & drainage, circulation, roadway improvements, landscaping and wharf improvements storage tank. (TCIF Project 3.3) (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding under Resolution E-12-56; August 2012) (Contributions from other sources: \$70,900,000.) <u>Outcome/Output:</u> The project will improve site grading and drainage, landscaping, public roadway access to port, circulation, utility systems to sustain full build out of OHIT, and wharf repair for bulk shipping activities.	04-TC03 TCIF/12-13 CONST \$176,341,000 0013000184 S	2011-12 304-6056 TCIF 30.20.723.000	\$176,341,000
2 \$21,621,000 San Diego Association of Governments SANDAG 11-San Diego	South Line Mainline, Phase 4. In San Diego, National City and Chula Vista on the SDAE Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. The fourth phase includes installation of a powered crossover; final modifications to the Palomar siding; installation of a freight bridge; improvements for the final signaling system; completion of Central Train Control (CTC) and separation functions. (TCIF Project 75) (Original programming under Resolution TCIF-P-1112-007; February 2012.) (Concurrent TCIF baseline amendment under TCIF-P-1213-06; May 2013.) (Future Consideration of Funding - Resolution E-10-30; April 2010) <u>Outcome/Output:</u> Phase 4 completes CTC on the Palomar Siding and replaces PTS with increased throughput of freight system capacity.	11-2104 TCIF/12-13 CONST \$21,621,000 0013000197 S	2011-12 304-6056 TCIF 30.20.723.000	\$21,621,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects			Resolution TCIF-A-1213-08	
3 \$14,313,000 San Diego Association of Governments SANDAG 11-San Diego	Sorrento Valley Double Track. In San Diego, between post mile 247.6 and 249.4 on the San Diego Subdivision of the LOSSAN Corridor. The Project will construct 1.1 miles of new double track from post mile 247.8 to 248.9, raise elevation of the tracks, replace two timber trestles, and construct improvements required for the double track alignment. (TCIF Project 93) (CEQA – CE; Section 21080 (b)(11)(12).) (NEPA – CE; Section 23 CFR 77.117(d)(9).) (Contributions from other sources: \$18,037,000.) <u>Outcome/Output:</u> Safety- public safety will improve by reducing truck trips on the regional and inter-regional highway network. Velocity- train speeds expected to increase from 20 mph to 24 mph. Throughput- LOSSAN Corridor freight train capacity will increase from four to five trains per day, equivalent to an increase of 5,627 car loads per year. Reliability- on average, fewer unanticipated train meets, track maintenance and work window conflict will reduce the travel time variability by at least 10 minutes per freight train. Congestion Reduction- The increased rail capacity will eliminate up to 9,540 truck trips annually and reduce 1,144,880 truck VMTs. Emissions Reduction- The projected reduction of 9,540 trucks by 2030 will result in the following emissions reductions: NO ₂ 200 pounds/day, PM10 260 pounds/day, and CO ₂ 500 pounds/day.	11-TC93 TCIF/12-13 CONST \$14,313,000 0013000256 S	2011-12 304-6056 TCIF 30.20.723.000	\$14,313,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-09	
1 \$8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	I-110 Freeway & C Street Interchange Improvements. In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20) (Future Consideration of Funding - Resolution E-12-54; August 2012.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.) (The TCIF allocation is for construction capital only.) (Contributions from other sources: \$19,493,000.) <u>Outcome/Output:</u> The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.	TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804	2011-12 304-6056 TCIF 20.20.723.000	\$8,300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – State Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-10	
1 \$13,118,000 Department of Transportation VCTC 07-Ven-101 0.1/4.5	LA County Line to Route 23 – US 101 Improvements Phase 1. Near Thousand Oaks, from the Ventura county line to Route 101/23 Interchange. Widen and improve the connectors (Route 23 and 101), the Moorpark Road off ramp and median, soundwall at southbound Hampshire Road. (TCIF Project 91) Final Project Development (RIP) Support Estimate: \$1,351,000 Programmed Amount: <u>\$1,600,000</u> Adjustment: \$ 0 (< 20 %)	07-2291 TCIF/12-13 CON ENG \$1,803,000 CONST \$11,315,000 0700000201 4 1952U4	004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000	\$1,803,000 \$11,315,000
	(Future Consideration of Funding - Resolution E-05-13; May 2005.) (Concurrent STIP Amendment under STIP 12S-013; May 2013.) (Contributions from other sources: \$28,882,000.) <u>Outcome/Output:</u> The project will update to current safety standards, improve operational capacity, alleviate current congestion with anticipated increase in throughput volume of 11 percent; Daily vehicle hour reduction of 2 percent.			
2 \$79,700,000 Department of Transportation SANDAG 11-SD-11/905 0.0/1.6 R9.9/10.7	SR 11/SR 905 Freeway to Freeway Connectors. In San Diego County, in and near San Diego on Route 11 from the Route 11/905 Separation to Enrico Fermi Drive and on Route 905 from 0.1 mile East of the La Media Road Undercrossing to 0.2 mile West of the Airway Road Undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway to freeway connectors. (TCIF Project 68)	11-0999A TCIF/12-13 CON ENG \$12,600,000 CONST \$67,100,000 1100020519 4 056324	004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000	\$12,600,000 \$67,100,000
	(Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-61 & TCIF Baseline Amendment under Resolution TCIF-P-1213-52; May 2013) (Future Consideration of Funding - Resolution E-12-35; June 2012.) (Contributions from other sources: \$1,500,000.) <u>Outcome/Output:</u> The overall project will provide better access from the cargo side of the existing Otay Mesa Port of Entry to the U.S. by providing 2.4 miles of new highway with freeway to freeway connectors and one local interchange.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1213-03, Amending Resolution TCIF-A-0708-01	
1 \$6,000,000 \$4,953,000 City of Riverside RCTC 08-Riverside	Columbia Avenue Grade Separation. In the city of Riverside, on Columbia Avenue from Chicago Avenue to Iowa Avenue. Construct a four-lane bridge and overhead across the Burlington Northern Santa Fe (BNSF) Railroad tracks. (TCIF Project 42.) (CEQA – SE; 04/05/06.)	TC42 TCIF/08-09 CONST \$6,000,000 \$4,953,000 0800000179 0G0364L	2008-09 104-6056 TCIF 20.30.210.300	\$6,000,000 \$4,953,000
<p><u>Outcome/Output:</u> This project will increase reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains.</p> <p><u>Amend Resolution TCIF-A-0708-01 to de-allocate \$1,047,000 in TCIF Bond Program CONST to reflect contract savings.</u></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1213-04, Amending Resolution TCIF-A-0809-04	
1 \$20,000,000 \$17,288,000 City of Riverside RCTC 08-Riverside	Magnolia Avenue Grade Separation. Magnolia Avenue from Central Avenue to Jurupa Avenue. Construct a 4-lane underpass and dual track railroad bridge. (TCIF Project 44.) (Contributions from local sources: \$6,800,000 \$5,878,000 .) (CEQA – CE, 06/28/06.)	TC44 TCIF/08-09 CONST \$20,000,000 \$17,288,000 0800001005 0G0484L	2008-09 104-6056 TCIF 20.30.210.300	\$20,000,000 \$17,288,000
<p><u>Outcome/Output:</u> Increased reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains. Cross-traffic movements will be reduced for greater safety to eliminate potential collision points.</p> <p><u>Amend Resolution TCIF-A-0809-04 to de-allocate \$2,712,000 in TCIF Bond Program CONST to reflect contract savings.</u></p>				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1213-01		
1 \$36,797,000 San Bernardino 08-SBd-15 177.3/181.1	Near Wheaton Springs, from 1.2 miles north of Nipton Road to 0.5 miles south of Yates Well Road. <u>Outcome/Output:</u> Construct commercial vehicle enforcement facility.	08-0179B SHOPP/12-13 \$40,233,000 0800000628 4 368504	2012-13 302-0890 FTF 20.20.201.321 2012-13 304-6064 HSRPA 20.20.201.321	\$10,000,000 \$26,797,000
2 \$9,773,000 Imperial 11-Imp-86 M5708	In El Centro, at the El Centro Maintenance Station (M5708) at 1102 Montenegro Way. <u>Outcome/Output:</u> Construct maintenance facility to replace existing outdated facility and relocate away from residential area.	11-0972 SHOPP/13-14 \$9,158,000 1100000035 4 076704	2012-13 304-6064 HSRPA 20.20.201.352	\$9,773,000
3 \$2,969,000 San Diego 11-SD-L5506	In the city of San Diego, at the Kearney Mesa Material Lab (L5506). <u>Outcome/Output:</u> Upgrade Materials Lab Facility to comply with building code seismic standards, energy efficiency code standards, and Americans with Disabilities (ADA) standards for fire and safety.	11-0729 SHOPP/13-14 \$3,248,000 1100000345 4 287704	2012-13 304-6064 HSRPA 20.20.201.354	\$2,969,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Allocation Amendment – Proposition 1B Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1213-03, Amending Resolution TLS1B-A-1112-005		
1 \$6,515,000 \$6,515,500 City of Los Angeles ATCS 07-Los Angeles	City of Los Angeles ATCS –Santa Monica Freeway Corridor Phase 1. (CEQA – CE; 03/29/12) Total Construction cost: \$7,507,800	TLSP \$6,515,000 \$6,515,500 0712000346 4U4754	2010-11 104-6064 TLSP 2012-13 104-6064 TLSP	\$6,515,000 \$500
<p>(June 2012- At time of allocation, allocation amount did not correctly reflect the programmed amount of \$6,515,500 for this project.)</p> <p><u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real time traffic conditions. As traffic patterns change. ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestions, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATCS system.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-02	
1 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Grandview Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Grandview Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (CEQA -CE – 08/03/2007) (Contributions from other sources: \$2,239,000.) <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$580,000 0013000151	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000
2 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Sonora Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (CEQA -CE – 08/03/2007) (Contributions from other sources: \$2,112,000.) <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$580,000 0013000154	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-03	
1 \$5,000,000 City of Lathrop SJCOG 10-San Joaquin	Lathrop Road Grade Separation with UPRR. In Lathrop, on Lathrop Road from 7th Street to McKinley Avenue. Construct a 4- lane overpass over the railroad. (CEQA -MND – 11/03/2010) (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (Contributions from other sources: \$15,087,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$5,000,000 0013000252	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
1 \$116,000 City of Willits MCOG 01-Mendocino	Storm Drain Improvements. In the city of Willits, on East Mendocino Avenue, between Main Street and Humboldt Street and on Humboldt Street, between East Mendocino Avenue and Tuttle Lane. Also on Pearl Street and East Wood Street. Replace and upsize existing metal storm drain pipe and replace storm drain structures. (CEQA – CE, 02/05/2013.) <u>Outcome/Output:</u> Replacement of existing failing corrugated metal storm drain will allow the street to adequately drain and prevent future road failure. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$116,000 0113000084	2011-12 104-6060 SLPP 20.30.210.200	\$116,000
2 \$163,000 City of Fort Bragg MCOG 01-Mendocino	Road Rehabilitation – Various Locations. On various streets including portions of the following streets: Bush, Cypress, Eddy, Fern, Florence, Kemppe Way, Laurel, Lincoln, Madrone, Manzanita, McPherson, Morrow, Ocean View Drive, Park, Redwood Avenue, River Drive, Sanderson Way, Spruce, Stewart, Wall and Walnut. Install asphalt micro-surface, a rubberized chip seal, followed by a slurry seal, to level existing conditions of the streets. Raise manholes and valve boxes to grade. Install new striping. (CEQA – CE, 03/22/2013.) <u>Outcome/Output:</u> Triple layer rehabilitation of existing local streets. Extend life of the street surface for as long as 15 years. This project will improve street surfacing and reduce traffic noise and maintenance cost. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$163,000 0113000088	2011-12 104-6060 SLPP 20.30.210.200	\$163,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
3 \$242,000 City of Half Moon Bay MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the city of Half Moon Bay at various locations. Asphalt pavement rehabilitation by grinding existing pavement, overlay of asphalt concrete sections, striping work on grading, sidewalk, curb and gutter. (CEQA – CE, 08/18/2011.) (Contributions from other sources: \$242,000.) <u>Outcome/Output:</u> This project will improve the streets and extend the useful life by more than 15 years. Travel time and fuel saving benefits are anticipated from this improvement. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$242,000 0413000293	2011-12 104-6060 SLPP 20.30.210.200	\$242,000
4 \$411,000 City of Burlingame MTC 04-San Mateo	Street Resurfacing – Various Locations. In the city of Burlingame at various locations. Grind existing pavement and overlay with asphalt concrete and other miscellaneous work. (CEQA – CE, 01/21/2013.) (Contributions from other sources: \$539,000.) <u>Outcome/Output:</u> This project will increase the PCI levels for these streets with an average of 60 to 100 and extend the pavement life by 15+ years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$411,000 0413000303	2011-12 104-6060 SLPP 20.30.210.200	\$411,000
5 \$502,000 City of South San Francisco MTC 04-San Mateo	Street Rehabilitation – Various Locations. In the city of South San Francisco at various locations. Grind existing pavement, overlay with asphalt concrete, construct accessible ramps, and striping work. (CEQA – CE, 10/22/2012.) (Contributions from other sources: \$552,000.) <u>Outcome/Output:</u> This project will address the current state of disrepair of the subject streets and extend their useful life for 15+ years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$502,000 0413000304	2011-12 104-6060 SLPP 20.30.210.200	\$502,000
6 \$431,000 City of San Bruno MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the city of San Bruno at various locations. Cold milling of existing pavement, overlay of asphalt concrete, complete reconstruction of pavement section, installation of necessary ramps, replacement of deteriorated curb and gutter, adjustment of utility covers and frames to grade, application of traffic striping and legends. (CEQA – CE, 01/18/2013.) (Contributions from other sources: \$606,000.) <u>Outcome/Output:</u> This project is expected to improve the Pavement Condition Index of the streets to 100, and the pavement life is also expected to be extended by 15+ years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$431,000 0413000322	2012-13 104-6060 SLPP 20.30.210.200	\$431,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
7 \$60,000 City of Brisbane MTC 04-San Mateo	Bayshore Drive Rehabilitation. In the city of Brisbane, on Bayshore Boulevard from Geneva Avenue to Industrial Way and 1,000 feet north to the southern limits, both in the southbound direction. Replace AC surfacing where failed, edge grinding, resurfacing with asphalt concrete and restriping. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project will extend pavement life 20 years and raise the pavement Condition Index from approximately 60 to 100, as well as reduce congestion and air and storm water pollution. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$60,000 0413000323	2012-13 104-6060 SLPP 20.30.210.200	\$60,000
8 \$495,000 City of East Palo Alto MTC 04-San Mateo	Street Resurfacing – Various Locations. In the city of East Palo Alto at various locations. Roadway improvements including dig-out repair, rehabilitation grinding of existing pavement, roadway section reconstruction and/or overlay of asphalt concrete, and striping work. (CEQA – CE, 04/02/2013.) (Contributions from other sources: \$495,000.) <u>Outcome/Output:</u> This project will raise PCI on the streets from 25 to 90 and is expected to extend the life of the pavement by 15+ years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$495,000 0413000336	2012-13 104-6060 SLPP 20.30.210.200	\$495,000
9 \$37,000 City of Brisbane MTC 04-San Mateo	School Crossing Safety Systems. In the city of Brisbane at the intersection of Visitacion Avenue and Mariposa Street and at the intersection of San Bruno Avenue and Santa Clara Street. Remove and replace or upgrade traffic calming and traffic control devices. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$37,000.) <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy intersections on school routes with significant pedestrian use. The improvements will increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$37,000 0413000337	2011-12 104-6060 SLPP 20.30.210.200	\$37,000
10 \$50,000 City of Brisbane MTC 04-San Mateo	Sidewalk Improvement. In the city of Brisbane at various locations. Remove and replace concrete curb, gutter, sidewalk and driveways that constitute trip hazards. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$50,000.) <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy sidewalks that increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$50,000 0413000338	2011-12 104-6060 SLPP 20.30.210.200	\$50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
11 \$267,000 Town of Woodside MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the town of Woodside at various locations. Roadway overlay, patching and incidental work. (CEQA – CE, 02/27/2013.) (Contributions from other sources: \$267,000.) <u>Outcome/Output:</u> This project will extend the useful life of the road and provide increased level of service to users. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$267,000 0413000344	2012-13 104-6060 SLPP 20.30.210.200	\$267,000
12 \$605,000 County of San Mateo MTC 04-San Mateo	Street Resurfacing – Various Locations. At various streets in the El Granada, Emerald Lake Hills, Moss Beach, North Fair Oaks, Princeton by the Sea, Sequoia Tract, and West Menlo areas. Asphalt concrete overlay on existing pavement. (CEQA – CE, 01/28/2013.) (Contributions from other sources: \$1,545,000.) <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$605,000 0413000346	2012-13 104-6060 SLPP 20.30.210.200	\$605,000
13 \$88,000 County of San Mateo MTC 04-San Mateo	Alpine Road at Highway 280 Resurfacing. On Alpine Road, from the north end of the Highway 280 interchange to the south end of the Highway 280 interchange. Planning and placing an asphalt concrete overlay on existing pavement, adjusting utility frames, replacing pavement markers, striping, pavement markings and legends, and placement of a green slurry seal. (CEQA – CE, 01/28/2013.) (Contributions from other sources: \$537,000.) <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$88,000 0413000347	2012-13 104-6060 SLPP 20.30.210.200	\$88,000
14 \$174,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo	Los Osos Valley Road Widening. In the city of Los Osos, between Pine Avenue and Doris Avenue. Provide two-way left turn lane and Class II bike lanes. (CEQA – CE, 09/24/2012.) <u>Outcome/Output:</u> The project will improve safety and turning movements. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$300,000 \$174,000 0513000104	2012-13 104-6060 SLPP 20.30.210.200	\$174,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
15 \$77,000 City of Lompoc SBCAG 05-Santa Barbara	Laurel Avenue Rehabilitation. In the city of Lompoc, from M Street to O Street. Roadway excavation and reconstruction. (CEQA – CE, 06/20/2012.) (Contributions from other sources: \$223,000.) <u>Outcome/Output:</u> This project will provide new asphalt pavement for smoother and safer surface for motorists by eliminating existing deteriorating/aging pavement and potholes that make it unsafe for those traveling along the roadway. Additionally, this project will address storm water drainage issues by allowing the conveyance of storm water.	SLPP/12-13 CONST \$77,000 0513000123	2011-12 104-6060 SLPP 20.30.210.200	\$77,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
16 \$54,000 City of Goleta SBCAG 05-Santa Barbara	Patterson Avenue Improvements. In the city of Goleta, along the west side of Patterson Avenue between Debbie Street and Hollister Avenue. Construct new curb, gutter and sidewalk. (CEQA – CE, 03/15/2013.) (Contributions from other sources: \$281,000.) <u>Outcome/Output:</u> Pedestrians walking this section of Patterson Avenue tend to walk in the street due to a gap in the sidewalk at this location. This project will install 750 linear feet of new sidewalks, driveways, curb and gutter to eliminate this gap in the sidewalk.	SLPP/12-13 CONST \$54,000 0513000122	2011-12 104-6060 SLPP 20.30.210.200	\$54,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
17 \$160,000 City of Santa Barbara SBCAG 05-Santa Barbara	Carrillo Streets Rehabilitation. In the city of Santa Barbara on Carrillo Street between San Andres Street and La Coronilla Street. Grind and overlay existing pavement. (CEQA – CE, 03/05/2013.) (Contributions from other sources: \$160,000.) <u>Outcome/Output:</u> This project will provide a new street surface and increase the pavement life of the roadway by up to 15 years.	SLPP/12-13 CONST \$160,000 0513000124	2012-13 104-6060 SLPP 20.30.210.200	\$160,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
18 \$180,000 City of Santa Maria SBCAG 05-Santa Barbara	East Central Avenue Reconstruction. In the city of Santa Maria between South Miller Street and South College Drive. Rehabilitate roadway. (CEQA – CE, 03/08/2013.) (Contributions from other sources: \$420,000.) <u>Outcome/Output:</u> This project will rehabilitate existing 2-lane Central Avenue and 4-lane Stowell Road and increase the useful life of 1.24 miles of roadway	SLPP/12-13 CONST \$180,000 0513000125	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
19 \$242,000 County of Santa Barbara SBCAG 05-Santa Barbara	Road Rehabilitation – Various Locations. Project locations are determined using the County's pavement management system to apply treatment to the most cost effective areas. Road rehabilitation. (CEQA – CE, 06/19/2012.) (Contributions from other sources: \$724,000.) <u>Outcome/Output:</u> This project will provide necessary maintenance to roads identified to benefit the most from a cost effective pavement treatment using pavement maintenance best management practices. The project will help reduce the large deferred maintenance backlog and help preserve the County's infrastructure investments.	SLPP/12-13 CONST \$242,000 0513000126	2012-13 104-6060 SLPP 20.30.210.200	\$242,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
20 \$1,000,000 City of Highland SANBAG 08-San Bernardino	Greenspot Road Bridge. In the City of Highland, on Greenspot Road between Santa Paula Street and the City Limits south of the Santa Margarita River. Construct new bridge across Santa Ana River, realign 0.45 mile of Greenspot Road with bike lanes and turn lanes, rehabilitate existing Greenspot Road and historical bridge for trail use. (Concurrent Consideration of Funding request under Resolution E-13-45; May 2013.) (Contributions from other sources: \$12,533,993.) <u>Outcome/Output:</u> This project will eliminate transportation safety hazards and facilitate economic development.	SLPP/12-13 CONST \$1,000,000 0800000849	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
21 \$2,161,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.) (Related TCIF Allocation under Resolution TCIF-A-1213-07 for \$6,694,000; May 2013.) (Contributions from other sources: \$20,191,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	SLPP/12-13 CONST \$2,161,000 0800020269	2012-13 104-6060 SLPP 20.30.210.200	\$2,161,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
22 \$1,000,000 City of Redlands SANBAG 08-San Bernardino	Intersection Improvements. In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades. (CEQA – MND, 09/01/2006.) (Contributions from other sources: \$4,581,000.) <u>Outcome/Output:</u> This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety.	SLPP/12-13 CONST \$1,000,000 0813000078	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
23 \$560,000 City of Moreno Valley RCTC 08-Riverside	Cactus Avenue Third Lane Widening. In the city of Moreno Valley, from Interstate 215 east bound off ramp to 1,000 feet east of Veterans Way. (Concurrent Consideration of Funding request under Resolution E-13-34; May 2013.) (Contributions from other sources: \$560,000.) <u>Outcome/Output:</u> This project will provide 0.65 mile of improvements which will increase the level of service.	SLPP/12-13 CONST \$560,000 0813000096	2012-13 104-6060 SLPP 20.30.210.200	\$560,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
24 \$2,253,000 City of Indio RCTC 08-Riverside	Varner Road Improvements. In the City of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals. (Concurrent Consideration of Funding request under Resolution E-13-35; May 2013.) (Contributions from other sources: \$2,253,000.) <u>Outcome/Output:</u> This project will close a 0.25 mile gap to relieve congestion and improve circulation.	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
25 \$283,000 City of La Quinta RCTC 08-Riverside	Highway 111 and Washington Street Intersection Widening. In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades. (CEQA – CE, 10/02/2012.) (Contributions from other sources: \$283,000.) <u>Outcome/Output:</u> This project will relive peak-hour congestion and improve traffic and pedestrian safety.	SLPP/12-13 CONST \$283,000 0813000132	2012-13 104-6060 SLPP 20.30.210.200	\$283,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
26 \$180,000 City of Montclair <u>SANBAG</u> 08-San Bernardino	Monte Vista Avenue Widening. In the city of Montclair, between 10900-11000 blocks along Monte Vista Avenue (Mission Boulevard to Howard Street). Widen from 3-lane to 4-lane. Construct concrete asphalt pavement, new sewer laterals, curb, gutter, sidewalk, street lighting, traffic stripping and relocation of utilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$180,000.) <u>Outcome/Output:</u> This project will improve 0.24 mile of roadway, provide additional travel options for commuters, reduce traffic and time delays for commuters in Inland Valley that commutes between I-71, I-60, I-10 and I-210 freeways. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$180,000 0813000156	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
27 \$318,000 City of Villa Park <u>OCTA</u> 12-Orange	Road Rehabilitation – Various Locations. In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade. (CEQA – CE, 09/19/2012.) (Contributions from other sources: \$333,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$318,000 1213000114	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
28 \$3,393,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Brookhurst Street Improvements. In the city of Anaheim, on Brookhurst Street from Katella Avenue to Ball Road. Widen from a four lane facility to a six lane facility. Install a northbound and southbound six-foot wide Class II bikeway. Construct new access ramps, raised and landscaped medians, asphalt concrete, bus pad, sidewalk/parkway, driveway, replacement of curb ramps, curb and gutter, and adjusting utilities to grade. (Future Consideration of Funding - Resolution E-11-79; October 2011.) (Contributions from other sources: \$5,930,000.) <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 4-lane to 6-lane facility within the 1 mile roadway segment. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$3,393,000 1213000166	2012-13 104-6060 SLPP 20.30.210.200	\$3,393,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
29 \$1,204,000 Orange County Transportation Authority OCTA 12-Orange	Oso Parkway Widening. In the city of Mission Viejo, along Oso Parkway from I-5 Easterly to Country Club Drive. Street widening, sidewalks, traffic signal modifications, median and parkway improvements, adjustments to grade the street cross section and profile, modification of Oso Street overcrossing, installation of retaining wall, new right turn pocket, and adjusting utilities to grade. (Concurrent Consideration of Funding request under Resolution E-13-38; May 2013.) (Contributions from other sources: \$1,976,000.) <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 6-lane facility within the 0.4 mile roadway segment. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,204,000 1213000168	2012-13 104-6060 SLPP 20.30.210.200	\$1,204,000
30 \$1,482,000 Orange County Transportation Authority OCTA 12-Orange	Harbor Boulevard and Adams Avenue Intersection Improvements. In the city of Costa Mesa, on Harbor Boulevard between Ponderosa Avenue and Mesa Verde Drive East; Adams Avenue between Royal Pine Drive and 600 feet east of the intersection. Construct a third eastbound left-turn lane, a southbound right-turn lane, add a bus turnout and consolidate bus stops and driveways. Mobilization, clearing and grubbing, traffic control/signal, landscaping and irrigations, striping/signing and relocate utilities. (CEQA – CE, 01/25/2011.) (Contributions from other sources: \$2,470,000.) <u>Outcome/Output:</u> This project will improve traffic flow and relieve congestion by reconfigures and widen intersection. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,482,000 1213000169	2012-13 104-6060 SLPP 20.30.210.200	\$1,482,000
31 \$4,160,000 Orange County Transportation Authority OCTA 12-Orange	Cow Camp Road, Segment 1. In Orange County, from Antonio Parkway to I Street. Construct new 6 lanes graded, paved as 3 lanes and striped as 2 lanes and a 3-lane bridge. (Future Consideration of Funding under Resolution E-11-42; June 2011.) (Contributions from other sources: \$33,740,000.) <u>Outcome/Output:</u> This project will relieve congestion and add capacity on the parallel segment of Ortega Highway by building approximately 1.2 miles of new 6-lane highway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$4,160,000 1213000170	2012-13 104-6060 SLPP 20.30.210.200	\$4,160,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects Resolution SLP1B-A-1213-23				
1 \$1,000,000 Sacramento Regional Transit District SACOG 03-Sacramento	Cosumnes River College Transit Station. Construction of the Cosumnes River College transit station, including installation of station platform, ramps for ADA access, lighting, signage and other ancillary facilities. (Future Consideration of Funding – Resolution E-09-27; April 2009.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) (Contributions from other sources: \$88,823,000.) <u>Outcome/Output:</u> Improve public transit, enhance regional connectivity, improve regional air quality and alleviate traffic congestion on State Highway 99.	SLPP/12-13 CONST \$1,000,000 0313000238 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$1,000,000
2 \$34,865,000 San Francisco Bay Area Rapid Transit District MTC 04-Santa Clara	BART Vehicles. Acquisition of 60 heavy rail BART vehicles for the Valley Transportation Authority's portion of the BART to San Jose Phase 1 project. (Future Consideration of Funding – Resolution E-11-58; March 2010.) (Contributions from other sources: \$67,332,000.) (Concurrent SLPP programming amendment request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Provide public rail service, relieve traffic congestion and improve regional air quality.	SLPP/11-12 CONST \$26,814,000 SLPP/12-13 CONST \$8,051,000 0412000445 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$34,865,000
3 \$101,000 San Mateo County Transit District MTC 04-San Mateo	Advanced Communications System Upgrade Replace aging communication and computer aided dispatch mobile equipment on SamTrans vehicles. (CEQA – CE, 15301.) (Contributions from other sources: \$2,261,000.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Improve system communications between dispatchers and scheduling information.	SLPP/12-13 CONST \$101,000 0413000352 S	2012-13 104-6060 SLPP 30.10.724.000	\$101,000
4 \$3,800,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	Caltrain Advanced Signal System (CBOSS/PTC) Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor in various Bay Area counties. (CEQA – CE, 15301.) (Contributions from other sources: \$81,865,000.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/12-13 CONST \$3,800,000 0413000354 S	2012-13 104-6060 SLPP 30.10.724.000	\$3,800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-23		
5 \$49,529,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Crenshaw/LAX Transit Corridor. Light rail extension of 8.5 miles beginning at the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations. (Future Consideration of Funding – Resolution E-11-92; December 2011.) (Contributions from other sources: \$152,550,000.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Improve access to LAX and passenger mobility within the entire Metro rail system.	SLPP/12-13 CONST \$8,000,000 \$49,529,000 0713000382 S	2012-13 104-6060 SLPP 30.10.724.000	\$49,529,000
6 \$10,283,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Station Rehabilitation. Reconstruct light rail stations including raising platforms to accommodate new low-floor vehicles, replacing worn track and shelters, site work and communication upgrades and replacing 17 miles of existing track. (CEQA – SE: 15275(a).) (Contributions from other sources: \$38,501,000.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-12; May 2013) (Concurrent SLPP amendment request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$10,283,000 1113000137 S	2012-13 104-6060 SLPP 30.10.724.000	\$10,283,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System		Resolution SLP1B-A-1213-24		
1 \$1,000,000 Placer County PCTPA Placer 03-Pla-28 9.2/10.3	Kings Beach Commercial Core Improvement Project. In Kings Beach, along Route 28 from Route 267 to Chipmunk Avenue. Enhance pedestrian/bicycle mobility and provide water quality improvements. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-47; June 2012.) (Concurrent STIP Amendment under STIP 12S-018; May 2013.) (Contributions from other sources: \$22,857,000) <u>Outcome/Output:</u> Construct one mile of pedestrian/bicycle and water quality improvements.	03-4679 SLPP/12-13 CONST \$1,000,000 0300000020 4CONL 0C9304	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-24	
2 \$2,800,000 City of Palm Desert <u>RCTC</u> Riverside 08-Riv-10 44/45	I-10/Monterey Avenue Interchange Ramp Modification. In the city of Palm Desert. Reconstruct I-10/Monterey Avenue interchange. (Future Consideration of Funding - Resolution E-13-10; March 2013.) (Contributions from other sources: \$5,561,000.) <u>Outcome/Output:</u> Reconstruct westbound ramp.	08-0007J SLPP/12-13 CONST \$2,800,000 0800000110 4CONL 0F0504	2012-13 304-6060 SLPP 20.20.724.000	\$2,800,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-25	
1 \$8,000,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-5 R29.1/R30.5	I-5 / Genesee Avenue Interchange Reconstruction. In San Diego, from 0.4 mile south of Genesee Avenue Overcrossing to Sorrento Viaduct. Reconstruct I-5 Genesee Bridge and interchange including ramps and retaining walls; add Type 1 bicycle facility between Voigt and Sorrento Valley Road. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-66; September 2011.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-12; May 2013) (Concurrent SHOPP allocation under SHOPP EA 11-065004; May 2013.) (Contributions from other sources: \$46,837,000) <u>Outcome/Output:</u> Daily vehicle hours delay saved is anticipated to be 200.	11-0129D SLPP/12-13 CON ENG \$1,000,000 CONST \$7,000,000 1112000102 4 0223U4	004-6060 SLPP 2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000 \$7,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-14, Amending Resolution SLP1B-A-1112-14		
1 \$20,268,000 \$0 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Blue Line Station Rehabilitation. Reconstruct stations along the entire corridor with platforms from the 12 th and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking. (CEQA –SE, 15275(a).) (Contributions from other sources: \$55,033,000.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations. <u>Amend Resolution SLP1B-A-1112-14 to rescind \$20,268,000 in SLPP CONST.</u>	SLPP/11-12 CONST \$20,268,000 \$0 1112000094 R308GA	2011-12 104-6060 SLPP	\$20,268,000 \$0

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-15, Amending Resolution SLP1B-A-1011-05		
1 \$49,000 \$27,000 San Mateo County Transit District <u>MTC</u> 07-San Mateo	Two Medium Buses for Expansion of ADA Paratransit. Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (CEQA – CE, 15301.) (Contributions from other sources: \$166,000.) <u>Outcome/Output:</u> Project will result in a 4 percent increase in peak fleet capacity. <u>Amend Resolution SLP1B-A-1011-05 to de-allocate \$22,000 in SLPP CONST to reflect project savings.</u>	SLPP/10-11 CONST \$49,000 \$27,000 0400020714 T267GA	2010-11 104-6060 SLPP	\$49,000 \$27,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-16, Amending Resolution SLP1B-AA-1213-04		
1 \$34,480,000 \$25,600,000 \$17,600,000	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way. (Future Consideration of Funding – Resolution E-09-102, December 2009.) (Contributions from other sources: \$78,214,000.) (Original allocation of \$34,480,000 under Resolution SLP1B-A-1011-02; January 2011.) (Allocation Amendment for \$8,880,000 for contract award savings under Resolution SLP1B-AA-1213-04; August 2012.) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. <u>Amend Resolution SLP1B-AA-1213-04 to de-allocate an additional \$8,000,000 SLPP CONST to reflect additional project savings.</u>	SLPP/09-10 CONST \$34,480,000 \$25,600,000 \$17,600,000 0700021056 T244GB	2010-11 104-6060 SLPP	\$34,480,000 \$16,720,000 \$17,600,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-17, Amending Resolution SLP1B-A-1213-01		
1 \$800,000 \$0	Peyton Drive Widening. In Chino Hills, on Peyton Drive from Chino Hills Parkway (State Route 142) to Eucalyptus Avenue. Widen from two to four lanes in each direction including, curb, gutter, sidewalk, bicycle lanes, raised median, and landscaping. (Concurrent Future Consideration of Funding – Resolution E-12-58, August 2012.) (Contributions from other sources: \$3,800,000.) A correction to the project location was made through a Technical Correction at the December 2012 CTC Meeting. <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety. <u>Amend Resolution SLP1B-A-1213-01 to rescind \$800,000 in CONST due to the project being removed from SLPP program.</u>	SLPP/11-12 CONST \$800,000 \$0 0812000173	2011-12 104-6060 SLPP 20.30.210.200	\$800,000 \$0
City of Chino Hills <u>SANBAG</u> 08-San Bernardino				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10i) Allocation Amendment - Proposition 1B – Locally Administered SLP Projects off the State Highway System		Resolution SLP1B-AA-1213-18, Amending Resolution SLP1B-A-0910-03		
1 \$500,000 \$498,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements. (Contributions from local sources: \$500,000.) (Future Consideration of Funding – Resolution – E-09-104, December 2009.) <u>Outcome/Output:</u> Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$2,000 CONST due to award savings.</u>	0L2254 SLPP / 09-10 CONST \$500,000 \$498,000 0300020251 0L2254	2008-09 104-6060 SLPP 20.30.210.200	\$500,000 \$498,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10j) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway		Resolution SLP1B-AA-1213-19, Amending Resolution SLP1B-A-1213-10		
1 \$2,876,000 \$2,163,000 City of Santa Maria <u>SBCAG</u> 05-Santa Barbara	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.) (Contributions from other sources: \$2,876,000.) <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region. <u>Amend Resolution SLP1B-A-1213-10 to de-allocate \$713,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$2,876,000 \$2,163,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000 \$2,163,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects			Resolution MFP-12-07	
1 \$45,441,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	78 Light Rail Vehicles Acquisition. Acquisition of 78 light rail vehicles for fleet expansion. <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/12-13 CONST \$45,441,000 0713000383 S R241TC	2012-13 101-0890 FTF 30.10.070.626	\$45,441,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1213-05	
1 \$40,750,000 Department of Transportation Caltrans 75-Merced	San Joaquin Merced to Le Grand Double Track, Segment 1. Merced to Le Grand. Construction of a second track built to mainline standards and 8.4 miles of double track main line, including two sets of double crossovers and all necessary signal and grade crossing work. (Future Consideration of Funding – Resolution E-10-71; August 2010.) <u>Outcome/Output:</u> Project will have independent utility with the proposed capital improvements providing enhanced efficiency of rail traffic flow on the main track, which is a requirement of continuing to accommodate increased levels of passenger demand in a way that meets the on-time expectations of intercity passenger rail riders. The project benefits include increased average speed and trip time reductions, on-time performance as well as better reliability. The project will improve the San Joaquin Corridor intercity rail connections to the California High Speed Rail System. The project is part of the Northern California Blended Passenger Rail Memorandum of Understanding (MOU) that currently is being developed in connection with the 2012 California High-Speed Rail Business Plan.	HSR/12-13 CONST \$40,750,000 0013000186 S	2012-13 304-6043 HSPTBF 30.20.100.000	\$40,750,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1213-06	
1 \$65,605,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, 04-San Mateo, 04-Santa Clara	Caltrain Advanced Signal System (CBOSS/PTC). Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor, in various Bay Area counties. (CEQA – CE, 15301.) (Contributions from other sources: \$21,060,000.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/13-14 CONST \$65,605,000 0413000353 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$65,605,000
2 \$114,874,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Regional Connector Transit Corridor. Downtown Los Angeles. Construct a two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles, including construction of three new underground stations. (Future Consideration of Funding – Resolution E-12-41; June 2012.) (Contributions from other sources: \$105,621,000.) <u>Outcome/Output:</u> Minimize the need for passenger transfers, increase regional mobility, improve air quality and reduce the region's carbon footprint.	HSR/12-13 CONST \$114,874,000 0713000384 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$114,874,000