

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-39**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$56,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Route 43 Corridor Beautification Phase 2 (PPNO 6618) project in Kern County, on the State Highway System because this project is advanced from future program years.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Year (FY) 2013-14 totaling \$56,000 plus \$7,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2012-13 are funded.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-12-39
1 \$56,000 City of Wasco <u>KCOG</u> Kern 06-Ker-43 R23.6/R24.1	Route 43 Corridor Beautification Phase 2. In Wasco, from Poso Drive to Filburn Avenue. Install landscaping and irrigation. (Contributions from other sources: \$7,000.) <u>Outcome/Output:</u> Final plans, specifications and estimate for landscaping and irrigation project.	06-6618 RIP TE / 13-14 PS&E \$56,000 0612000238 4PSEL 0P8001	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000 \$55,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				