

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 5, 2013

Reference No.: 4.4
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**
RESOLUTION SLP1B-P-1213-10

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

San Mateo County Transportation Authority and Peninsula Corridor Joint Powers Board request to program \$233,000 of SLPP formula funds to the Caltrain Signal System Rehabilitation project, as shown (shaded, with bold font) on Attachment 1. In addition, remaining balances for each agency are shown on Attachment 2. All SLPP funds must be programmed and allocated by June 30, 2013.

RECOMMENDATION:

Staff recommends the Commission adopt the amended SLPP program of formula projects for the San Mateo region as shown on Attachment 1, in accordance with Resolution SLP1B-P-1213-10.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-1213-10

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing a new project in 2012-13 for the San Mateo region's formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program

Formula Programming

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Resolution SLP1B-P-1213-10

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Attachment 1

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<u>SALES TAX - NORTH</u>						
San Mateo	Beg. Balance	\$3,745	\$7,468	\$10,745	\$13,699	\$14,432
Purchase Paratransit buses	SamTrans		\$49			
Replacement Mini Vans	SamTrans			\$100		
Bus Washer	SamTrans			\$150		
Positive Train Control (design/build)	PCJPB				\$2,500	\$3,800
Replacement Buses	SamTrans					\$5,505
School Crossing Safety Systems	Brisbane					\$37
Sidewalk Improvement - Various Loc.	Brisbane					\$50
Bayshore Drive Rehabilitation	Brisbane					\$60
Street Resurfacing - Various Loc.	Burlingame					\$411
Hillside Blvd Pavement Rehabilitation	Colma					\$49
Street Resurfacing - Various Loc.	East Palo Alto					\$495
Street Resurfacing - Various Loc.	Foster City					\$508
Road Rehabilitation - Various Loc.	Half Moon Bay					\$242
Street Resurfacing - Various Loc.	Hillsborough					\$457
Road Rehabilitation - Various Loc.	San Bruno					\$431
Road Rehabilitation - Various Loc.	City of San Mateo					\$613
Road Rehabilitation - Various Loc.	So. San Francisco					\$502
Road Rehabilitation - Various Loc.	Woodside					\$267
Street Resurfacing - Various Loc.	San Mateo Co.					\$605
Alpine Road at Hwy 280 - Resurface	San Mateo Co.					\$88
Caltrain Signal System Rehabilitation	PCJPB					\$233
	Balance	\$3,745	\$7,419	\$10,495	\$11,199	\$79

Proposition 1B State-Local Partnership Program
Formula Programming Balances at 3/5/13
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Attachment 2

TOLLS AND PROPERTY/PARCEL TAXES	
Bay Area Transportation Authority	\$0
Alameda-Contra Costa Transit District	\$0
Bay Area Rapid Transit District	\$0
SALES TAX - NORTH	
Alameda	\$0
Contra Costa	\$0
Fresno	\$3,759
Madera	\$0
Marin	\$0
Mendocino-Fort Bragg	\$0
Mendocino-Point Arena	\$11
Mendocino-Willits	\$0
Nevada-Nevada City	\$41
Nevada-Truckee	\$0
Sacramento	\$0
San Francisco	\$0
San Joaquin	\$0
San Mateo	\$79
Santa Clara	\$105
Santa Cruz	\$0
Sonoma	\$0
SALES TAX - SOUTH	
Imperial	\$0
Los Angeles	\$0
Orange	\$599
Riverside	\$10
San Bernardino	\$10,017
San Diego	\$0
Santa Barbara	\$0
Tulare	\$0
TOTAL UNPROGRAMMED	\$14,621