

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 3.2b.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Denix D. Anbiah  
Division Chief  
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of February 1, 2013, 66 projects totaling \$86,578,000 have been awarded and time extension requests have been approved for three projects. These three projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of February 1, 2013, 55 projects totaling \$88,727,000 have been awarded, 21 projects have been approved for a time extensions. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$14,738,000 to construct 19 locally-administered STIP projects. As of February 1, 2013, four projects totaling \$2,519,000 have been awarded.

## **BACKGROUND:**

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Caltrans to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	1	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	0	2	1	16
<b>TOTAL</b>	<b>71</b>	<b>\$94,213</b>	<b>66</b>	<b>2</b>	<b>3</b>	<b>8</b>	<b>42</b>

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	5	1	1	0	5
January 2012	7	\$5,089	5	0	2	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	5	0	3	2	1
May 2012	7	\$6,191	6	0	1	2	2
June 2012	30	\$47,419	16	0	14	4	11
<b>TOTAL</b>	<b>77</b>	<b>\$105,182</b>	<b>55</b>	<b>1</b>	<b>21</b>	<b>11</b>	<b>34</b>

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2012	0	\$0	0	0	0	0	0
August 2012	9	\$6,577	4	0	5	4	0
September 2012	3	\$3,198	0	0	3	0	0
October 2012	3	\$4,085	0	0	3	0	0
November 2012	0	\$0	0	0	0	0	0
December 2012	4	\$878	0	0	4	0	0
January 2013	0	\$0	0	0	0	0	0
<b>TOTAL</b>	<b>19</b>	<b>\$14,738</b>	<b>4</b>	<b>0</b>	<b>15</b>	<b>4</b>	<b>0</b>

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 <sup>(1)</sup>	\$5,270,000	The project will be awarded by the extended deadline.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13 <sup>(2)</sup>	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13 <sup>(2)</sup>	\$167,000	The project will be awarded by the extended deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	31-May-13 <sup>(3)</sup>	\$494,000	The project will be awarded by the extended deadline.
City of Shafter	Santa Fe Way Beautification project	06-6558	25-Jan-12	31-Mar-13 <sup>(4)</sup>	\$140,000	The project will be awarded by the extended deadline.
Ventura County Transportation Commission	Piru Commuter Bicycle Path project	07-3565I	25-Jan-12	31-Mar-13 <sup>(4)</sup>	\$479,000	The project will be awarded by the extended deadline.
San Francisco DPW	Point Lobos Streetscape Improvement project	04-9098H	26-Apr-12	30-Apr-13 <sup>(5)</sup>	\$408,000	The project will be awarded by the extended deadline.
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13 <sup>(6)</sup>	\$282,000	The project will be awarded by the extended deadline.
City of El Cerrito	Improvements to Moeser and Ashby Pedestrian	04-2025F	26-Apr-12	28-Feb-13 <sup>(7)</sup>	\$977,000	The project will be awarded by the extended deadline.
City of Hercules	Hercules Intercity Rail Station	04-2011F	28-Jun-12	30-Sep-13 <sup>(7)</sup>	\$1,097,000	The project will be awarded by the extended deadline.
City of Hercules	Sand Francisco Bay Trail - Bio-Rad Segment	04-2025E	28-Jun-12	30-Sep-13 <sup>(7)</sup>	\$862,000	The project will be awarded by the extended deadline.
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	30-Sep-13 <sup>(7)</sup>	\$634,000	The project will be awarded by the extended deadline.
Mono County	Bridgeport Street Rehabilitation	09-2021	28-Jun-12	30-Jun-13 <sup>(7)</sup>	\$2,119,000	The project will be awarded by the extended deadline.
Mono County	Lee Vining Street Rehabilitation	09-2558	28-Jun-12	30-Jun-13 <sup>(7)</sup>	\$2,047,000	The project will be awarded by the extended deadline.
City of Stockton	Airport Way Streetscape/Beautification Project	10-0205	23-May-12	30-May-13 <sup>(7)</sup>	\$900,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14 <sup>(7)</sup>	\$995,000	The project will be awarded by the extended deadline.
Siskiyou County	Bridge Preventive Maintenance Program Phase 1	02-2479	28-Jun-12	30-Jun-13 <sup>(8)</sup>	\$208,000	The project will be awarded by the extended deadline.
Siskiyou County	Bridge Preventive Maintenance Program Phase 2	02-2504	28-Jun-12	30-Jun-13 <sup>(8)</sup>	\$222,000	The project will be awarded by the extended deadline.
Sierra County	Ridge Road Rehabilitation	03-1L61	28-Jun-12	31-May-13 <sup>(8)</sup>	\$2,304,000	The project will be awarded by the extended deadline.
Glenn County	Hamilton City Pedestrian Improvement	03-1317	28-Jun-12	31-Mar-13 <sup>(8)</sup>	\$308,000	The project will be awarded by the extended deadline.
City of Tulare	Santa Fe Trail Lighting	06-6524	28-Jun-12	30-Apr-13 <sup>(8)</sup>	\$397,000	The project will be awarded by the extended deadline.
Tulare County	Pixley Main Street	06-6539	28-Jun-12	30-Jun-13 <sup>(8)</sup>	\$190,000	The project will be awarded by the extended deadline.
Ventura County	Ponderosa Drive Landscaping	07-3565K	28-Jun-12	30-Jun-13 <sup>(8)</sup>	\$1,017,000	The project will be awarded by the extended deadline.
San Joaquin Regional Transit District	Airport Way Bust Rapid Transit Corridor Enhancement	10-0204	28-Jun-12	31-Mar-13 <sup>(8)</sup>	\$124,000	The project will be awarded by the extended deadline.
Humboldt County	Sidewalk Construction at Redway School	01-2291	27-Sep-12	31-Mar-13	\$410,000	The project will be awarded by the deadline.
City of Trinidad	Azalea Way and Pacific Court Reconstruction	01-2080	24-Oct-12	30-Apr-13	\$423,000	The project will be awarded by the deadline.
City of Susanville	Susanville Rehabilitation	02-2458	22-Aug-12	28-Feb-13	\$2,360,000	The project will be awarded by the deadline.

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City/County Association of Governments of San Mateo	San Mateo County Smart Corridor	04-2140U	24-Oct-12	30-Apr-13	\$1,200,000	The project will be awarded by the deadline.
Solano Transportation Authority	West B Street Bike/Pedestrian Undercrossing	04-5125L	24-Oct-12	30-Apr-13	\$2,462,000	The project will be awarded by the deadline.
City of Rolling Hills Estates	Palos Verdes Drive North Bike Lanes	07-4087	27-Sep-12	31-Mar-13	\$1,803,000	The project will be awarded by the deadline.
Inyo County	Independence Town Rehabilitation	09-2556	27-Sep-12	31-Mar-13	\$985,000	The project will be awarded by the deadline.
City of Ripon	Main Street Phase 2 Enhancements	10-0203	22-Aug-12	28-Feb-13	\$400,000	The project will be awarded by the deadline.
City of Irvine	Campus Drive Off-Street Bikeway	12-2136A	22-Aug-12	28-Feb-13	\$355,000	A concurrent 3 month extension is being requested
City of Santa Ana	Flower Street Bike Trail Gap Closure	12-2136B	22-Aug-12	28-Feb-13	\$500,000	A concurrent 6 month extension is being requested
Orange County	San Juan Creek Bikeway Trail Undercrossing of Pacific Coast Highway	12-2136C	22-Aug-12	28-Feb-13	\$443,000	A concurrent 4 month extension is being requested
<b>Grand Total</b>					<b>\$33,181,000</b>	

- (1) This extended deadline was approved in Jun 2011 (Waiver-11-42)
- (2) This extended deadline was approved in Jan 2012 (Waiver-12-02)
- (3) This extended deadline was approved in Jun 2012 (Waiver-12-45)
- (4) This extended deadline was approved in Aug 2012 (Waiver-12-54)
- (5) This extended deadline was approved in Sep 2012 (Waiver-12-59)
- (6) This extended deadline was approved in Oct 2012 (Waiver-12-64)
- (7) This extended deadline was approved in Dec 2012 (Waiver-12-68)
- (8) This extended deadline was approved in Jan 2013 (Waiver-13-01)