

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1213-10, AMENDING RESOLUTION TCIF-A-1011-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1011-03 to de-allocate \$6,418,000 in Trade Corridor Improvement Funds (TCIF) for Project No. 81, Sperry Road Extension Project (PPNO TC81) in San Joaquin County, reducing the original TCIF allocation of \$30,000,000 to \$23,582,000, to reflect contract award savings.

BACKGROUND:

On January 20, 2011, the Commission allocated \$30,000,000 in TCIF funds under Resolution TCIF-A-1011-03 to project 81, the Sperry Road Extension project. The contract has been awarded with a savings of \$6,418,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$30,000,000 for the Trade Corridor Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1011-03 for project 81, the Sperry Road Extension project (PPNO TC81) in San Joaquin County, is hereby amended by \$6,418,000, reducing the TCIF financial allocation from \$30,000,000 to \$23,582,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Item #	
Recipient	Project Description	Project ID	Fund Type	
RTPA/CTC		Adv Phase	Program Code	
District-County		EA		
2.5g.(5d) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1213-10, Amending Resolution TCIF-A-1011-03	
1	Sperry Road Extension Project. (TCIF Project 81) In Stockton, on Sperry Road from French Camp Road to Performance Drive. Construct 4-lane arterial.	12-TC81	2010-11	\$30,000,000
\$30,000,000 \$23,582,000		TCIF/10-11	104-6056	\$23,582,000
Orange County	(Contributions from local sources: \$20,000,000)	CONST	TCIF	
Transportation		\$30,000,000 \$23,582,000	20.30.210.300	
Authority	(Future Consideration of Funding Resolution E-09-60, July 2009.)	1000020431		
OCTA		4A2564L		
12-Orange				
<p><u>Outcome/Output:</u> Extend Sperry Road as a 4-lane arterial from French Camp Road to Performance Drive to create an east west connection linking the Airport to Interstate 5 and Route 99. This will improve goods and regional freight movements serving the Central Valley. This project will provide a reliable access to Stockton's Airport, businesses, and industrial facilities in the region.</p> <p><u>Amend Resolution TCIF-A-1011-03 to de-allocate \$6,418,000 in TCIF CONST to reflect contract award savings.</u></p>				