

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1213-15, AMENDING RESOLUTION CMIA-A-1112-043**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-043 to de-allocate \$1,539,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-80 ICM Adaptive Ramp Metering project (PPNO 0062J) in Alameda County, thereby reducing the original CMIA construction capital allocation of \$9,426,000 to \$7,887,000, to reflect contract award savings.

BACKGROUND:

At its May 2012 meeting, the Commission approved Resolution CMIA-A-1112-043, allocating \$9,426,000 in Proposition 1B CMIA construction capital for the I-80 ICM Adaptive Ramp Metering project. The construction contract was awarded on September 10, 2012, with CMIA savings of \$1,539,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$9,426,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-043 for the I-80 ICM Adaptive Ramp Metering project (PPNO 0062J) in Alameda County is hereby amended by \$1,539,000, reducing the original CMIA construction capital amount to \$9,426,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-15, Amending Resolution CMIA-A-1112-043		
1 \$10,918,000 \$9,379,000	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October, 2011) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. <u>Amend Resolution CMIA-A-1112-043 to de-allocate \$1,539,000 CMIA CONST to reflect award savings.</u>	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 \$7,887,000 0400002043 4 3A7764	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000 \$7,887,000
Department of Transportation MTC 04-Ala-80 1.99/13.49				