

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1213-10, AMENDING RESOLUTION CMIA-P-1112-14B

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the I-10 Tippecanoe Avenue Interchange Improvements (Phase 1) project (PPNO 0154F) in San Bernardino County.

ISSUE:

The San Bernardino Associated Governments (SANBAG) proposes to amend the CMIA baseline agreement for the I-10 Tippecanoe Avenue Interchange Improvements (Phase 1) project (PPNO 0154F) to update the project funding plan to include additional local funds.

BACKGROUND:

The project is located in the cities of San Bernardino and Loma Linda. The project will widen the eastbound I-10 off-ramp to Tippecanoe Avenue and also widen the eastbound I-10 to provide four mixed-flow lanes and one auxiliary lane in the vicinity of the interchange. Once completed, these improvements will eliminate severe traffic queuing in the vicinity of the interchange and will also accommodate the ultimate I-10 widening for high occupancy vehicle (HOV) lanes.

Update project funding plan

The original CMIA baseline agreement approved by the Commission at its April 2012 meeting unintentionally omitted \$2,000,000 in local and federal funds which were planned to be used for construction management. The funding plan is being revised to correct that omission. In addition, the distribution of local funds between construction management and construction capital is being revised to reflect actual obligations.

The construction contract was advertised in June 2012. When bids were opened, the lowest bid came slightly over the Engineer's Estimate. The contract was awarded in July 2012 with a total project allotment of \$13,787,000, an increase of \$787,000 over the approved budget. This shortfall was

covered with a combination of local and federal funds. The revised funding plan shown on the next page reflects the addition of these funds.

RESOLUTION CMIA-PA-1213-10

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the I-10 Tippecanoe Avenue Interchange Improvements (Phase 1) project (PPNO 0154F) in San Bernardino County with the information described above and tabulated below.

REVISE: I-10 Tippecanoe Avenue Interchange Improvements (Phase 1) project (PPNO 0154F)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
San Bernardino	8	0154F	44811	CO	2011-12	25.3	26.3	10					
Implementing Agency: (by component)	PA&ED	SANBAG				PS&E	SANBAG						
	R/W	Department				CON	SANBAG						
RTPA/CTC:	San Bernardino Associated Governments												
Project Title:	I-10 Tippecanoe Ave Interchange Improvements (Phase 1)												
Location	In the cities fo San Bernardino and Loma Linda, from Waterman Avenue to Tippecanoe Avenue.												
Description:	Widen eastbound Tippecanoe Avenue off ramp and widen eastbound I-10 to provide four mixed flow lanes and one auxiliary lane.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - Corridor Mobility Improvement Account (CMIA)													
Existing	10,000			10,000				10,000					
Change	0			0				0					
Proposed	10,000			10,000				10,000					
Federal Demonstration (Demo) Funds													
Existing	515	515						515					
Change	0	0						0					
Proposed	515	515						515					
Local Funds - City of Loma Linda													
Existing	3,000			3,000				2,091					909
Change	52			52				52					0
Proposed	3,052			3,052				2,143					909
Local Measure Funds - SANBAG													
Existing	2,318	2,308	10					727	1,581	10			
Change	0	0	0					0	0	0			
Proposed	2,318	2,308	10					727	1,581	10			
Regional Surface Transportation Program (STP) Funds - SANBAG													
Existing	0			0				0					0
Change	2,735			2,735				1,644					1,091
Proposed	2,735			2,735				1,644					1,091
Total													
Existing	15,833	2,823	10	13,000				12,091	1,242	1,581	10		909
Change	2,787	0	0	2,787				1,696	0	0	0		1,091
Proposed	18,620	2,823	10	15,787				13,787	1,242	1,581	10		2,000