

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 355 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of November 2, 2012, 309 projects totaling \$3.4 billion have been awarded. Funding for two projects has lapsed.

In FY 2012-13, the Commission has voted 107 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 2, 2012, 22 projects totaling \$46.3 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	24	0	\$526,596	0	12	21
May 2012	43	\$574,297	29	0	\$164,169	3	12	18
June 2012	69	\$731,349	42	0	\$328,478	14	26	30
TOTAL	355	\$4,984,045	309	2	\$3,356,854	44	152	232

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	14	0	\$35,131	60	5	7
September 2012	15	\$88,281	2	0	\$650	13	2	2
October 2012	18	\$35,814	6	0	10,500	12	6	6
TOTAL	107	\$608,202	22	0	\$46,281	85	13	15

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2011-12 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0749D	3A23U	SON	101	Widen rdways and ramps, place HMA, const SWs, widen and const bridges.	25-Apr-12	31-Oct-12	\$19,608	Bids opened 10/17/2012. Pending award.
05	1963	0M970	SCR	1	Reconstruct Metal Beam Guardrailing.	25-Apr-12	31-Oct-12	\$1,785	Delay to award due to PS&E revision. Concurrent time extension is being requested.
04	0425G	0G130	SCL	82	Install signal and lighting, upgrade curb ramps.	30-Apr-12	31-Oct-12	\$615	Delay to award due to ongoing negotiations with current bidder. Concurrent time extension is being requested.
02	3422	2E510	SHA	299	Curve Improvement with HMA over AB.	23-May-12	30-Nov-12	\$11,500	Delay to award due to various bid issues and pending Finance Letter. Concurrent time extension is being requested.
02	3291	3C920	SIS	5	Replace Bridge Deck	23-May-12	30-Nov-12	\$8,200	Delay to award due to bid rejections and a current pending supplemental funds request. Concurrent time extension is being requested.
03	5099	2F260	PLA	80	Place anchor mesh cable system to stabilize cut slope	23-May-12	30-Nov-12	\$1,030	Bids opened 7/18/2012. Pending award.
04	0521F	15320*	SCL	680	Widen ramps, and install traffic operations system.	23-May-12	30-Nov-12	\$9,430	Bids opened 10/2/2012. Pending award.
	0024		ALA	VAR				\$6,245	
04	1067A	1A902	SF	1	Stabilize embankment.	23-May-12	30-Nov-12	\$3,500	Project to be awarded by deadline.
04	0112B	2908C*	ALA	580	Roadway Widening and Rehabilitation.	23-May-12	30-Nov-12	\$42,821	Bids opened 9/19/2012. Pending award.
	0045H	4G570*						\$16,400	
04	0112E	2908V*	ALA	580	Widen freeway, bridges, and HMA surfacing.	23-May-12	30-Nov-12	\$19,028	Bids opened 10/5/2012. Pending award.
	0832M	4G530*						\$5,000	
04	0036J	3A922	ALA	880	Widen mainline and bridge for HOV lane	23-May-12	30-Nov-12	\$32,000	Bids opened 10/12/2012. Pending award.
07	3985	1218W	LA	5	Realign Route 5 and railroad tracks and reconfigure on- and off-ramps.	23-May-12	30-Nov-12	\$224,198	Bids opened 10/4/2012. Pending award.
08	0068J	0P960	RIV	79	Install ground-in rumble strips and reflective markers.	23-May-12	30-Nov-12	\$190	Project to be awarded by deadline.
11	0842	28960	IMP	86	Replace PCC slabs and electrical loops, grind pavement.	23-May-12	30-Nov-12	\$696	Delay to award due to bid rejections. Concurrent time extension is being requested.
02	3256	0E450	TEH	5	Place mulch and construct maintenance pullouts	27-Jun-12	31-Dec-12	\$1,400	Bids opened 9/7/2012. Pending award.
02	3085	37430	TRI	299	Widen Concrete Bridge, Upgrade Bridge Rail	27-Jun-12	31-Dec-12	\$1,400	Bids opened 8/7/2012. Pending award.
03	2942	1F740	COL	20	Pavement Rehabilitation	27-Jun-12	31-Dec-12	\$9,268	Bids opened 9/11/2012. Pending award.
04	0624F	0G170	SM	1	Install signal and lighting.	27-Jun-12	31-Dec-12	\$460	Bids opened 10/10/2012. Pending award.
04	0360M	2640G	MRN	101	Widen Bridge and HMA Roadway and Construct Median Barrier	27-Jun-12	31-Dec-12	\$4,000	Bids opened 9/14/2012. Pending award.
04	0360R	2640K	SON	101	Widen Route 101, Reconstruct Lakeville Hwy Interchange	27-Jun-12	31-Dec-12	\$28,000	Bids opened 10/10/2012. Pending award.
04	0521J	4G100	ALA	680	Ramp widening, ramp metering, TOS elements, and retaining walls	27-Jun-12	31-Dec-12	\$6,000	Bids opened 9/28/2012. Pending award.
04	0829F	4S030	NAP	128	Replace roadway section with lightweight concrete and upgrade drainage	27-Jun-12	31-Dec-12	\$1,398	Bids opened 10/16/2012. Pending award.
06	6457	0K540	TUL	63	Widen intersection and install signal.	27-Jun-12	31-Dec-12	\$377	Bids opened 9/14/2012. Pending award.

FY 2011-12 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
06	6400A	36021	TUL	99	Widening freeway from 4-lane to 6-lane	27-Jun-12	31-Dec-12	\$40,000	Bids opened 9/14/2012. Pending award.
06	5346	47100	MAD	99	Reconstruct Interchange	27-Jun-12	31-Dec-12	\$41,600	Bids opened 10/24/2012. Pending award.
07	3869	25910	LA	VAR	Construct storm water treatment BMPS.	27-Jun-12	31-Dec-12	\$2,900	Project advertised on 10/1/2012. Bid opening date 11/8/2012.
07	4222	27890	VEN	101	Electrical work and reroofing of the inspection building	27-Jun-12	31-Dec-12	\$516	Bids opened 10/18/2012. Pending award.
07	4395	2X950	LA	405	Repair slope erosion by paving and planting.	27-Jun-12	31-Dec-12	\$1,688	Bids opened 9/6/2012. Pending award.
07	4385	4Y750	LA	VAR	Treat bridge deck, replace joint seals and approach slabs.	27-Jun-12	31-Dec-12	\$1,255	Bids opened 8/30/2012. Pending award.
08	0168Q	0H130	SBD	15	Construct interchange.	27-Jun-12	31-Dec-12	\$12,972	Project to be awarded by deadline.
08	0252T	0H330**	RIV	215	Construct retaining walls, bridges and widen roadway with HMA	27-Jun-12	31-Dec-12	\$12,258	Bids opened 10/11/2012. Pending award.
	0041G	0M940**	SBD					\$70,718	
	0243E	0P510**	SBD					\$3,088	
08	0207A	0K250	SBD	40	HMA overlay and metal beam guard railing.	27-Jun-12	31-Dec-12	\$25,871	Bids opened 11/1/2012. Pending award.
08	0211R	0K260	SBD	40	Cold plane and overlay, upgrade MBGR, dikes, replace oveside drains.	27-Jun-12	31-Dec-12	\$23,101	Project advertised on 9/24/2012. Bid opening date 11/8/2012.
08	0212H	0K270	SBD	40	Mill, overlay AC, Metal Beam Guard Rails, dikes and Over side Drains	27-Jun-12	31-Dec-12	\$30,262	Project advertised on 10/1/2012. Bid opening date 11/15/2012.
08	0195K	0N410	SBD	210	Construct concrete barrier	27-Jun-12	31-Dec-12	\$1,988	Bids opened 10/11/2012. Pending award.
08	0224M	0Q730	SBD	62	Pavement Rehabilitation	27-Jun-12	31-Dec-12	\$19,979	Project advertised on 9/24/2012. Bid opening date 12/6/2012.
08	0024X	44830	RIV	15	Cold plane & place HMA pvmt & place polyester conc on 4 bridge decks.	27-Jun-12	31-Dec-12	\$18,179	Bids opened 10/18/2012. Pending award.
11	1047	40950	SD	75	Clean and paint San Diego-Coronado bridge spans 26-29.	27-Jun-12	31-Dec-12	\$2,557	Project advertised on 9/4/2012. Bid opening date 11/15/2012.
* Denotes same project with multiple funding sources.									
** EA's 0H330, 0M940 and 0P510 to be combined under parent EA 0M94U									