

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-12-22**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$53,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Whitmore Avenue Landscaping (PPNO 6631) project in Stanislaus County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System totaling \$53,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$53,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type
2.5c.(2) Locally Administered STIP TE Projects on the State Highway System						Resolution FP-22-12
1	\$53,000	City of Ceres	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue interchange. Install landscaping and irrigation.	10-6631 RIP TE/ 12-13 PS&E	2011-12 301-0042 SHA	\$1,000
<u>StanCOG</u> Stanislaus 10-Sta-99 R11.8/R11.9			<u>Outcome/Output:</u> Planting of 5.9 acres of landscaping.	\$53,000 1013000045 4PSEL 0X8604	301-0890 FTF 20.20.075.600	\$52,000