

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.1c.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **TRADE CORRIDORS IMPROVEMENT FUND - PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-09, AMENDING RESOLUTION TCIF-P-1011-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for TCIF Project 23, Gerald Desmond Bridge (PPNO 3037) in Los Angeles County.

ISSUE:

The Department and the Port of Long Beach (Port) propose to amend the Proposition 1B TCIF Project Baseline Agreement for TCIF Project 23, Gerald Desmond Bridge, to update the project delivery schedule.

BACKGROUND:

The Project Baseline Agreement for TCIF Project 23, Gerald Desmond Bridge (PPNO 3037) was approved by the Commission on October 29, 2008 and amended by the Commission on November 3, 2010.

Further, on June 23, 2011, the Commission approved \$500 million from the State Highway Operation and Protection Program (SHOPP) for the construction of the Gerald Desmond Bridge design-build Project.

The revised baseline schedule is revised as a result of switching from Design-Bid-Build to Design Build delivery method. In addition, contract negotiations with the winning bidder added time to the schedule, as well as extensive utility relocations, and revalidation of the environmental documents caused by the addition of a Class 1 bicycle path to the project. The revised dates are shown in the following table:

Project Milestone	Baseline	Revised
Begin Environmental Phase	03/29/03	No change
End Environmental Phase	08/09/10	No change
Begin Design Phase	01/01/12	08/16/12
End Design Phase	N/A	N/A
Begin Right of Way Phase	08/01/10	03/01/11
End Right of Way Phase	12/01/11	12/31/12
Begin Construction Phase	01/01/12	06/07/13
End Construction Phase	12/30/16	06/27/16
Begin Closeout Phase	01/30/17	06/27/16
End Closeout Phase	06/30/17	09/26/16

No cost change is proposed.

RESOLUTION TCIF-P-1213-09

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund baseline agreement for the Gerald Desmond Bridge (PPNO 3037) project in accordance with the information described above.