

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-12-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,136,000 for two State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes two State administered STIP projects on the State Highway System totaling \$1,136,000, plus \$350,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,136,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0042 for two State administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-04</b>
1 \$568,000 Department of Transportation <u>SCLTC</u> Siskiyou 02-Sis-3 R47.7/R48.5	Juniper Drive Left Turn Lanes. Near Yreka, at Juniper Drive. Construct left turn lanes.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$175,000.)  <u>Outcome/Output:</u> Savings of 2.6 vehicle delay minutes during the peak hour.	02-3377 RIP /12-13 CONST \$568,000 0200020037 4 0E8404	2011-12 301-0042 SHA 20.20.075.600	\$568,000
2 \$568,000 Department of Transportation <u>SCLTC</u> Siskiyou 02-Sis-97 2.5/2.9	Carrick Two Way Left Turn Lane. Near Weed, from south of Maple Avenue to north of First Avenue. Construct a two way left turn lane, overlay, and improve drainage.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Contributions from other sources: \$175,000.)  <u>Outcome/Output:</u> Construct 0.4 mile of left turn lane.	02-3371 RIP /12-13 CONST \$568,000 0200020136 4 0E4404	2011-12 301-0042 SHA 20.20.075.600	\$568,000