

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$137,608,000 for the Devore Heights project (PPNO 0170M) programmed in the 2010 State Highway Operation and Protection Program (SHOPP). This is a Design-Build project, approved for this procurement method in July 2010.

ISSUE:

The attached vote list describes one Design Build SHOPP project totaling \$137,608,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$137,608,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) SHOPP Projects (Design-Build)			Resolution FP-12-03	
1 \$137,608,000 San Bernardino 08-SBd-15, 215 14.0/R16.4, 16.0/17.8	Near Devore Heights, on Route 15 from south of Glen Helen Parkway to north of Kenwood Avenue and on Route 215 from 1.8 mi south of Route 15 to Route 15. <u>Outcome/Output:</u> Reconfigure connectors from Route 15 to Route 215 to reduce traffic weave movements and improve the operational performance for the interchange. (Concurrent STIP allocation under Resolution FP-12-05; August 2012.) (Project approved for Design-Build; July 2010.)	08-0170M SHOPP/11-12 \$137,608,000 0800000366 4 0K7104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$2,752,000 \$134,856,000