

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1112-006**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,115,000 for two locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

ISSUE:

The attached vote list describes two locally administered HRCSA projects for \$10,115,000, plus \$10,115,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,115,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for two locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-006	
1 \$7,865,000 City of Sacramento <u>SACOG</u> 03-Sacramento	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.) (Contributions from other sources: \$7,865,000.) <u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development.	75-Rail HRCSA/11-12 CONST \$7,865,000 0012000291 S H014BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,865,000
2 \$2,250,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	San Clemente Beach Trail Crossing Safety Enhancements. In Orange County, construct pedestrian-rail safety enhancements on the San Clemente Beach Trail, including emergency exit pedestrian swing gates, channelization and fencing, tactile warning tiles and widening the crossing surface and walkway approaches within the city of San Clemente (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (CEQA - CE - CCR 15301(f) and 15303(d) – July 2011.) (Contributions from other sources: \$2,250,000.) <u>Outcome/Output:</u> This project will reduce the risk of pedestrian injuries and deaths by installing barriers between pedestrian paths and railroad tracks, thereby providing additional deterrence to rail/pedestrian conflicts and enhancing on-time performance due to reduced risk of train-pedestrian accidents in the project area. The project will also reduce train noise emissions for users of the Beach Trail and surrounding area.	75-Rail HRCSA/11-12 CONST \$2,250,000 0012000292 S H024BA	2010-11 104-6063 HRCSA 20.30.010.400	\$2,250,000