

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(3d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-**

RECOMMENDATION:

The California Department of Transportation (Department) does not recommend the California Transportation Commission (Commission) allocate \$83,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway System because these projects are not programmed in the STIP.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System totaling \$83,000. The local agencies are ready to proceed with these projects and are requesting a supplemental allocation at this time; however, these projects are not programmed in the STIP, therefore the Department does not recommend allocation.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3d) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-11-__				
1 \$57,000 City of Dorris <u>Siskiyou CTC</u> 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting, security cameras and welcome signs. (A six-month time extension for period of award was approved at the December 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> Construct eagle sculpture, sidewalks, flowers, shrubs, and trees at the welcome plaza. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION	02-2476 RIP TE / 11-12 CONST \$0 0200020034	2010-11 101-0890 FTF 20.30.600.731	\$57,000
2 \$26,000 City of Dunsmuir <u>Siskiyou CTC</u> 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails. <u>Outcome/Output:</u> Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION	02-2478 RIP TE / 11-12 PA&ED \$0 0200000622	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,983 \$23,017