

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-72**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,166,000 for two locally administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP projects off the State Highway System totaling \$4,166,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$4,166,000 be allocated from the Budget Acts of 2012, Budget Act Item 2660-101-0042 for two locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-72
1 \$2,119,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (A 12-month time extension for CON was approved at the May 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2021 RIP / 10-11 CONST \$2,119,000 0900000014	2012-13 101-0042 SHA 20.30.600.621	\$2,119,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
2 \$2,047,000 Mono County Mono LTC 09-Mono	Lee Vining Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Ave, Second St & Third St, Paoha Dr & Yosemite Dr. Roadway rehabilitation. (Construction savings of \$100,000 to be returned to Mono County regional shares.) <u>Outcome/Output:</u> This project will rehabilitate and extend the pavement life of 1.6 mile of deteriorated roadway and provide continuous pedestrian facilities.	09-2558 RIP / 11-12 CONST \$2,147,000 \$2,047,000 0900000026	2012-13 101-0042 SHA 20.30.600.621	\$2,047,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				