

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1c.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT  
RESOLUTION TLSP-PA-1112-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the baseline agreement amendment for the following Traffic Light Synchronization Program (TLSP) projects:

- San Diego Association of Governments – Transit Signal Priority
- San Diego Association of Governments – At-grade Crossing Traffic Synchronization
- City of Compton – Rosecrans Avenue

## **ISSUE:**

Amendments to the baseline agreements are needed for three TLSP projects to reflect delays in construction.

## **BACKGROUND:**

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles (City) and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the projects were signed by the Department on October 28, 2008. The baseline amendments are needed for the projects below and specific changes to the baseline are reflected in the attached spreadsheet.

### **San Diego Association of Governments – Transit Signal Priority (Project 6813)**

Initiation of construction took longer than anticipated due to weather and conflicts in the construction schedule between multiple projects. The project is in construction and completion is scheduled for November 2012. The baseline agreement is being amended to show the new project milestone dates.

### **San Diego Association of Governments – At Grade Crossing Traffic Synchronization (Project 6809)**

Initiation of construction took longer due to delays in design and review of plans paid by Centre City Development Corporation. The project is in construction and completion is scheduled for December 2012. The baseline agreement is being amended to show the new project milestone dates.

**City of Compton – Rosecrans Avenue (Project 6747)**

Due to a delay in construction scheduling with another traffic upgrade project, the project schedule has been modified. The project is in construction and completion is scheduled for October 2012. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  
PROJECT AMENDMENT LIST  
(other than City of LA)**

Reference No.: 2.1c.(6)  
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Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
San Diego	SANDAG	Transit Signal Priority	\$ 2,947,000		\$ 1,996,000		\$ 951,000	November-08		March-12	November-12
San Diego	SANDAG	At-grade Crossing Traffic Synchronization	\$ 1,100,000		\$ 280,000		\$ 820,000	October-08		August-12	December-12
Los Angeles	Compton	Rosecrans Avenue	\$ 1,084,734		\$ 402,000		\$ 682,734	December-09		March-12	October-12