

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1c.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Ryan Chamberlain
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1112-46, AMENDING RESOLUTIONS TCIF- P-1011-30 AND
TCIF-P-0809-01B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 22, South Wilmington Grade Separation Project (PPNO TC22). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Port of Los Angeles (POLA) proposes to amend the TCIF Project Baseline Agreement for Project 22, South Wilmington Grade Separation (Project), to update the funding plan and project delivery schedule.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement was executed between POLA, the Department, and the Commission, and approved on August 28, 2008, under Resolution TCIF-P-0809-01B. An amendment to the Baseline Agreement was approved on June 22, 2011, under Resolution TCIF-P-1011-30, to revise the project schedule and cost.

The Project will construct a new grade separated roadway consisting of two lanes in each direction connecting Harry Bridges Boulevard in the north to Pier A Street and Fries Avenue in the south. It will separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center, the POLA's maintenance facility and yards, the National Polytechnic College of Oceanering, and other businesses thereby relieving excessive delays caused by multiple existing at-grade railroad crossings that connect to the Alameda Corridor. The completed project will improve safety by removing potential conflicts between rail and vehicles/trucks, alleviate vehicular and truck traffic delays, and reduce air and noise pollution at the local area.

The schedule delays, except for the end environmental date, are attributed to utility relocation design efforts, coordination with various projects adjacent to the project, study of alternatives developed during the Value Engineering study, and unforeseen delays in acquiring approval of permits by the California Public Utilities Commission.

The change in the end environmental date is due to the environmental document being re-certified since the original February 14, 2006 approval date. The following table provides a list of the project's milestones with current approved and proposed delivery schedules:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	06/01/05	06/01/05	No Change
End Environmental Phase	02/13/06	11/15/11	5 years, 9 months
Begin Design Phase	07/01/07	06/01/05	- 2 years, 1 month
End Design Phase	10/30/11	04/27/12	6 months
Begin Right of Way Phase	07/01/07	07/01/07	No Change
End Right of Way Phase	10/30/11	06/07/12	8 months
Begin Construction Phase	04/01/12	11/01/12	7 months
End Construction Phase	05/31/14	11/01/14	5 months
Begin Closeout	06/01/14	11/01/14	5 months
End Closeout	05/31/15	11/01/15	5 months

POLA also requests an update to the project funding plan. The total project costs were revised to reflect actual environmental, design, and construction management costs associated with the project. The Surface Transportation Program - Local funds have been deleted and replaced with POLA Revenue funds. Overall, the total project cost has decreased from \$78.384 million to \$76.823 million, as shown in the following table.

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		Prior	10/11	11/12	12/13	13/14	PA&ED	PS&E	R/W	CONST
POLA Harbor Revenue Funds										
Current Approved	36,169	4,428	1,235	4,306	13,100	13,100	0	5,663		30,506
Change	4,366	1,454	-1,235	30,347	-13,100	-13,100	520	968		2,878
Proposed	40,535	5,882	0	34,653	0	0	520	6,631		33,384
MTA CFP – Prop C										
Current Approved	19,288			2,553	8,243	8,492				19,288
Change	0			16,735	-8,243	-8,492				0
Proposed	19,288			19,288	0	0				19,288
TCIF										
Current Approved	17,000			17,000						17,000
Change	0			0						0
Proposed	17,000			17,000						17,000
STPL – STP Local										
Current Approved	5,927			5,927						5,927
Change	-5,927			-5,927						-5,927
Proposed	0			0						0
TOTAL										
Current Approved	78,384	4,428	1,235	29,786	21,343	21,592	0	5,663		72,721
Change	-1,561	1,454	-1,235	41,155	-21,343	-21,592	520	968		-3,049
Proposed	76,823	5,882	0	70,941	0	0	520	6,631		69,672

RESOLUTION TCIF-P-1112-46

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 22, South Wilmington Grade Separation Project (PPNO TC22), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No.: 2.1c.(5c)
June 27-28, 2012
Attachment

May 8, 2011

Ms. Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 94273-0001

Dear Ms. Rhinehart:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Port of Los Angeles is requesting approval of an amendment of their Baseline Agreement for TCIF project #19, I-110/John S. Gibson St. Interchange, SB SR 47/NB I-110 Connector Ramp, TCIF project #20, I-110 C Street Interchange, and TCIF project #22, South Wilmington Grade Separation project. The port is also requesting allocation for the South Wilmington Grade Separation project. The amendments requested do not impact the TCIF funds for POLA.

Please see the attached letter from POLA detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Director

cc: Southern California Consensus Group
Maura Twomey