

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-62				
1 \$530,000 Humboldt 01-Hum-299 R4.2	Near Blue Lake, at Mill Creek Bridge #4-188. <u>Outcome/Output:</u> Provide Environmental Wetland Mitigation for bridge replacement project EA 01-29610, PPNO 0073N to meet the requirements of permits issued by the regulatory agencies.	01-0073Y SHOPP/11-12 \$1,000,000 0100020394 4 296124	2011-12 302-0042 SHA 20.20.201.111	\$530,000
2 \$8,200,000 Siskiyou 02-Sis-5 R50.6/52.1	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point.. <u>Outcome/Output:</u> Replace bridge decks and upgrade the structures to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards.	02-3291 SHOPP/11-12 \$15,920,000 0200000345 4 3C9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	\$164,000 \$8,036,000
3 \$3,800,000 Tehama 02-Teh-99 14.1	Near Los Molinos, from the south fork of Mill Creek Bridge #08-160 to First Avenue. <u>Outcome/Outputs:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	02-3376 SHOPP/11-12 \$3,860,000 0200000163 4 2C1124	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$76,000 \$3,724,000
4 \$6,567,000 Alameda 04-Ala-580 9.5/R31.0	Near Mountain House, on Route 580 from Vasco Road Interchange to Route 238 at various locations; also on Route 238 from Route 580 to Route 880 at various locations (PM 14.4/16.1). <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-7965F SHOPP/11-12 \$7,615,000 0400020743 4 151134	2011-12 302-0890 FTF 20.20.201.315	\$6,567,000
5 \$406,000 Marin 04-Mar-1 11.0	Near Stinson Beach, at Webb Creek. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, re-establish drainage system and construct a retaining wall at one location damaged by heavy rainfall.	04-0303H SHOPP/11-12 \$1,160,000 0400001246 4 4S5304	2011-12 302-0042 SHA 20.20.201.131	\$406,000
6 \$9,430,000 Santa Clara 04-SCI-680 M0.0/M9.9	Near San Jose, from Route 280 to Scott Creek Road Undercrossing at various locations. <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0521F SHOPP/11-12 \$10,000,000 0400000426 4 153204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$189,000 \$9,241,000
7 \$732,000 Various 05-Mon-Var. Var.	On Routes 25 and 156 in San Benito County, and on Routes 68, 101 and 183 in Monterey County at various locations. <u>Outcome/Output:</u> Construct 42 curb ramps, 615 linear feet of sidewalk, and two pedestrian push buttons at various locations to provide accessibility and comply with the Americans with Disabilities Act (ADA) standards.	05-2233 SHOPP/11-12 \$795,000 0500000382 4 0R8404	2011-12 302-0042 SHA 20.20.201.361	\$732,000
8 \$365,000 San Bernardino 08-SBd-95 57.0/57.3	In Needles, from Safari Drive to east of Route 40. <u>Outcome/Output:</u> Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.	08-0238M SHOPP/11-12 \$835,000 0800000493 4 0M6904	2011-12 302-0042 SHA 20.20.201.378	\$365,000

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2.5b.(1) SHOPP Projects				
Resolution FP-11-62				
9 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange . <u>Outcome/Outputs:</u> Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (Combined with CMIA project EA 0M940 and project 0P510 for construction purposes.)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000
10 \$696,000 Imperial 11-Imp-86 60.5	Near Salton Sea Beach and Niland, at Tesla Wash Bridge (#58-0050L/R) and on Route 111 at Z Drain Bridge (#58-0153). <u>Outcome/Outputs:</u> Construct scour mitigation measures to preserve the integrity of two bridges.	11-0842 SHOPP/11-12 \$9,254,000 1100000356 4 289604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$14,000 \$682,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-62				
11 \$725,000 Butte 03-But-99 26.0	Near Chico, at Neal Road intersection. <u>Outcome/Output:</u> : Install a three phase signal system at one location to reduce the potential for accidents by eliminating uncontrolled left turn movements.	03-2429 SHOPP/11-12 \$800,000 0300000732 4 4E9904	2011-12 302-0042 SHA 20.20.201.010	\$725,000
12 \$995,000 Yolo 03-Yol-80 2.5/2.9	In Davis, at Mace Boulevard. <u>Outcome/Output:</u> Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm.	03-8912 SHOPP/11-12 \$950,00 0300020742 4 2F7004	2011-12 302-0042 SHA 20.20.201.131	\$995,000
13 \$1,030,000 Placer 03-Pla-80 34.9	Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. <u>Outcome/Output:</u> Reconstruct the embankment and place anchor mesh cable system at one location to stabilize the cut slope damaged by heavy rainstorm.	03-5099 SHOPP/11-12 \$880,000 0300020580 4 2F2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$21,000 \$1,009,000
14 \$16,400,000 Alameda 04-Ala-580 R8.4/R14.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. <u>Outcome/Output:</u> Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMIA project, PPNO 0112B.)	04-0045H SHOPP/11-12 \$16,400,000 0412000502 4 4G5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,383,000 \$15,017,000
15 \$3,500,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. <u>Outcome/Output:</u> Stabilize embankment by installing stone columns along Mountain Lake to comply with the court order signed by the US District Judge.	04-1067A SHOPP/11-12 \$5,000,000 0412000107 4 1A9024	2011-12 302-0042 SHA 20.20.201.335	\$3,500,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-62				
16 \$385,000 Solano 04-Sol-80 0.0/R28.4	Near Vallejo between the Contra Costa County line and the Route 80/505 Junction. <u>Outcome/Output</u> : : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0024G SHOPP/11-12 \$385,000 0400020739 4 153504	2011-12 302-0042 SHA 20.20.201.315	\$385,000
17 \$10,540,000 Monterey 05-Mon-1 59.9,58.3	Near Carmel, at 1.1 mile south of Bixby Creek Bridge, also at 0.1 mile south of Rocky Creek Bridge. <u>Outcome/Output</u> : Construct one 600-foot long by 36-foot wide side-hill viaduct as part of restoring and stabilizing this roadway section damaged by severe storms in March 2011. Additional location at PM 58.3 for mitigation planting.	05-2330 SHOPP/11-12 \$18,795,000 0512000008 4 1A6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$1,209,000 \$9,331,000
18 \$190,000 Riverside 08-Riv-79 R34.2/40.1	In and near Beaumont, from 0.3 mile north of Gilman Springs Road to south of First Street. <u>Outcome/Output</u> : Install ground-in rumble strips on shoulders and place reflective markers on median barrier to improve safety by reducing the number of run-off-the road collisions.	08-0068J SHOPP/11-12 \$381,000 0800020089 4 0P9604	2011-12 302-0042 SHA	\$190,000
19 \$787,000 San Bernardino 08-SBd-10 R37.4/R38.3	In Yucaipa, from 0.4 mile east of Live Oak Canyon Road to 0.8 mile west of County Line Road. <u>Outcome/Output</u> : Construct a barrier on westbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0164A SHOPP/11-12 \$762,000 0800000516 4 0N2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$771,000
20 \$709,000 San Joaquin 10-SJ-99 32.0/32.6	Near Lodi, on northbound Route 99, from north of the Mokelumne River to the Woodbridge Road Overcrossing. <u>Outcome/Output</u> : Increase cross slope of northbound travel lanes to 2 percent and widen outside shoulders to reduce the severity and number of traffic collisions under wet conditions.	10-0289 SHOPP/11-12 \$998,000 1000020207 4 0S8604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000 \$695,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-11-53				
1 \$800,000 City of Arvin KCOG Kern 06-Ker-223 19.8/22.2	Bear Mountain Boulevard Streetscape Project. In Arvin, from Comanche Road to Derby Street. Streetscape improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$284,000.) <u>Outcome/Output</u> : New landscaped medians and ADA compliant sidewalk and ramps resulting in .25 mile of increased aesthetics and ADA pedestrian access.	06-6553 RIP TE / 11-12 CONST \$800,000 0612000199 4CONL 0P6604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$16,000 \$784,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-54
1 \$198,000 Lake County LAPC 01-Lake	Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway. <u>Outcome/Output:</u> This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 11-12 PS&E \$190,000 ROW \$8,000 0100020450	2010-11 101-0890 FTF 20.30.600.621	\$198,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-54
2 \$40,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO). Construct a 1.38 mile section of Class I trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible.	01-0302K RIP TE / 11-12 PA&ED \$40,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$40,000
3 \$150,000 County of Humboldt HCAOG 01-Humboldt	Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean.	01-0302J RIP TE / 11-12 PA&ED \$150,000 0112000235	2010-11 101-0890 FTF 20.30.600.731	\$150,000
4 \$2,294,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route. <u>Outcome/Output:</u> Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts.	02-2490 RIP TE / 11-12 CONST \$2,294,000 0212000126	2010-11 101-0890 FTF 20.30.600.731	\$2,294,000
5 \$697,000 City of Gilroy MTC 04-Santa Clara	Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes. <u>Outcome/Output:</u> This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy.	04-2255H RIP TE / 11-12 CONST \$697,000 0412000416	2010-11 101-0890 FTF 20.30.600.731	\$697,000

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Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	District-County	Project Description	Phase	Fund Type	Program Code
			Prgm'd Amount		Amount by
			Project ID	Program Code	Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					
Resolution FP-11-54					
6	\$800,000	SR 2 Los Altos Hills School. Widen a 1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each direction, from Arastradero to West Edith. (Contributions from other sources: \$130,000.) <u>Outcome/Output:</u> This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools.	04-2255G RIP TE / 11-12 CONST \$800,000 0412000309	2010-11 101-0890 FTF 20.30.600.731	\$800,000
City of Los Altos Hills MTC 04-Santa Clara					
7	\$285,000	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County.	05-2298 RIP TE / 11-12 PS&E \$285,000 0500020116	2010-11 101-0890 FTF 20.30.600.731	\$285,000
Monterey County TAMC 05-Monterey					
8	\$775,000	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from other sources: \$100,000.) <u>Outcome/Output:</u> This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.	06-6556 RIP TE / 11-12 CONST \$775,000 0600020609	2010-11 101-0890 FTF 20.30.600.731	\$775,000
Kern County KCOG 06-Kern					
9	\$52,000	Landscape Improvements from 10 th Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$6,737.) <u>Outcome/Output:</u> This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita.	07-3565J RIP TE / 11-12 PA&ED \$52,000 0712000335	2010-11 101-0890 FTF 20.30.600.731	\$52,000
Ventura County Transportation Commission VCTC 07-Ventura					
10	\$225,000	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.	09-2523 RIP TE / 10-11 CONST \$225,000 0900020038	2010-11 101-0890 FTF 20.30.600.731	\$225,000
Mono County Mono LTC 09-Mono					
11	\$900,000	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. (Contributions from other sources: \$565,000.) <u>Outcome/Output:</u> This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents.	10-0205 RIP TE / 11-12 CONST \$900,000 1012000141	2010-11 101-0890 FTF 20.30.600.731	\$900,000
City of Stockton SJCOG 10-San Joaquin					

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-54
12 \$234,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities.	11-7421Y RIP TE / 11-12 PA&ED \$234,000 1112000121	2010-11 101-0890 FTF 20.30.600.731	\$234,000
13 \$500,000 City of Dana Point OCTA 12-Orange	Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. (Contributions from other sources: \$225,000.) (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) <u>Outcome/Output:</u> This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway.	12-2135Z RIP TE / 12-13 CONST \$500,000 1212000061	2010-11 101-0890 FTF 20.30.600.731	\$500,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7a) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-11-56
1 \$220,000 FireSafe Marin MTC 04-Marin	Highway 101 Restoration and Planting Project Plant 200 native, drought tolerant, deep pot oak trees, along the highway 101 corridor in the densest carbon emission area in the county. (Contribution from other sources: \$5,080)	EEM / 10-11 \$220,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$220,000
2 \$74,140 Lakesides River Park Conservancy SANDAG 11-San Diego	Bostonia House Research Field Station. Construct a research field station to support, encourage and enhance new and continuing research along the San Diego River and within MSCP lands within the eastern San Diego River watershed. (Contribution from other sources:\$356,260)	EEM / 10-11 \$74,140 20-36	2010-11 101-0183 EEM 20.30.207.811	\$74,140

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Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7b) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-11-57, Amending Resolution FP-10-27
2 \$220,000 County of El Dorado Department of Transportation El Dorado CTC 03-El Dorado	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also be hydro seeding of grasses over the total project area. The project will include irrigation with a new water system to provide water to the first three years of growth. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction. (Contributions from other sources: \$0)	EEM/10-11 \$220,000 20-34	2010-11 401-0183 EEM 20.30.207.811	\$220,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7c) Locally Administered Environmental Enhancement and Mitigation Project				Resolution FP-11-58, Amending Resolution FP-10-35
4 \$74,140 The Trust for Public Land SLOCOG 05-San Luis-Obispo	Righetti Ranch Resource Lands Acquisition Project. Require a Conservation Easement on the 2,200 acre Righetti Ranch Resource Lands. The habitat and untouched lands will be converted to if agricultural land. Provides additional mitigation for oaks impacted by a road widening on nearby State Route 227. (Contribution from other sources: \$1,725,860.)	EEM/10-11 \$74,140 20-32	2010-11 401-0183 EEM 20.30.207.811	\$74,140

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2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-59
1 \$11,500,000 Shasta 02-Sha-299 4.3/5.5	Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. <u>Outcomes/Outputs:</u> Improve roadway geometrics, widen shoulder, improve super-elevation rates and transitions, increase stopping sight distance, and increase clear recovery zone.	02-3422 SHOPP/11-12 \$8,866,000 0200000216 4 2E5104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$230,000 \$11,270,000

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2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-60
1 \$1,797,000 Santa Barbara 05-SB-101 55.0	Near Buellton, at Nojoqui Creek Bridge No.51-75 R/L. <u>Outcomes/Outputs:</u> Replace and upgrade damaged railings on both bridges. Also replace joint seals and approach slabs. The existing railing was partially destroyed by a truck collision on January 12, 2012.	05-2350 SHOPP/11-12 \$1,395,000 0512000046 4 1A9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,761,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$412,000 Del Norte 01-DN-199 24.67	Near Patricks Creek at 0.6 mile north of Middle Fork Smith River Bridge (Bridge #01-0015). Heavy rain in late March 2012 accelerated the rate of rock fall at this failing slope resulting in a drop at the edge of the paved roadway. This project is to construct a retaining structure to stabilize the roadway, reconstruct the roadway shoulder and guardrail, provide traffic control, and place erosion control measures. Initial G-11 Allocation 03/30/12: \$ 412,000 (Additional \$10,000 was allocated for right of way purposes).	01-1088 SHOPP/11-12 0112000233 4 0C1904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$412,000
5 \$300,000 Humboldt 01-Hum-101 71.8	Near Eureka, at 0.2 mile south of Orchard Street Undercrossing. Heavy rain in late March 2012 resulted in a slide that covered and closed the northbound shoulder. This project is to remove and dispose of slide debris, improve drainage, place rock slope protection, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/11/12: \$ 300,000 (Additional \$10,000 was allocated for right of way purposes).	01-2357 SHOPP/11-12 0112000245 4 0C2804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$300,000
6 \$540,000 Mendocino 01-Men-1 86.5	Near Hardy, north of Hardy Creek Bridge (Bridge # 10-141). Heavy rain in late March 2012 caused a slide to occur at this location. The slide covered and closed both highway lanes. This project is to remove and dispose of slide debris, repair drainage and dewater and stabilize the slope, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/06/12: \$ 540,000 (Additional \$10,000 was allocated for right of way purposes).	01-4569 SHOPP/11-12 0112000244 4 0C2704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$540,000
7 \$400,000 Mendocino 01-Men-101 29.28	Near Calpella, at 0.7 mile north of Pomo Undercrossing (Bridge #10-105). On March 27, 2012, debris slide material flowed across the two southbound lanes and covered a drainage inlet in the highway median. The drainage inlet was buried under substantial amount of soil. This project is to remove the slide debris and clear the roadway, stabilize the slope, repair drainage system, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/03/12: \$ 400,000 (Additional \$20,000 was allocated for right of way purposes).	01-4560 SHOPP/11-12 0112000237 4 0C2104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
8 \$1,500,000 Mendocino 01-Men-162 11.6	Near Covelo, 1.5 miles east of the Rodeo Creek Bridge (Bridge #10-237). On March 27, 2012, rainfall caused a slipout at this location causing the closure of the westbound lane. Temporary repairs were made but another failure occurred on March 30, 2012. This project is to provide traffic control, construct deep under drain, remove asphalt concrete overburden, reconstruct and stabilize roadway, and place erosion control measures. Initial G-11 Allocation 04/06/12: \$ 1,500,000 (Additional \$50,000 was allocated for right of way purposes).	01-4568 SHOPP/11-12 0112000240 4 0C2304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
9 \$600,000 Siskiyou 02-Sis-96 27.7	Near Happy Camp, at 0.8 mile west of Independence. Slide material at this location moved onto the roadway and began to impact the travel way. This project is to remove the slide material, loosen and remove unstable material from the face of the slope, restore a storage bench capacity, cut down trees within 20 feet of the slide and place erosion control measures. Initial G-11 Allocation 04/11/12: \$ 600,000 (Additional \$10,000 was allocated for right of way purposes).	02-3499 SHOPP/11-12 0212000137 4 4F4304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
10 \$600,000 Monterey 05-Mon-1 21.0/21.3	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15, 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. Initial project was to reinstall the wire mesh and reinforce it with a cable net overlay. This supplemental is due to additional damage on March 28, 2012 caused by a slab of rock and debris coming down onto the highway causing its closure. Additional work includes rock drilling, blasting, loading and hauling of slide material, rock bolting, and repairing and extending the cable net drapery system. Initial G-11 Allocation 02/02/12: \$ 900,000 Supplemental G-11 Allocation 04/10/12: \$ 600,000 Revised Allocation: \$1,500,000	05-2349 SHOPP/11-12 0512000045 4 1A9604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
11 \$750,000 Kern 06-Ker-5 62.0/73.0	Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The deterioration is faster than repairs can be made by normal maintenance. This project is to replace the worst damaged slabs as a temporary measure. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-0P1401). Initial G-11 Allocation 03/28/12: \$ 750,000	06-6641 SHOPP/11-12 0612000267 4 0P4704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$750,000
12 \$1,100,000 Orange 12-Ora-73 10.0/11.4	In Laguna Niguel, near Cabot Road. A landslide at this location became active causing accelerated slope embankment slide and failure. This project is to construct asphalt concrete dike to channel water runoff away from the unpaved median, re-grade and re-compact the entire center median area to seal landslide cracks, construct a "V" ditch to direct flows to the drainage inlets, and install slotted horizontal drain pipes. Initial G-11 Allocation 04/03/12: \$ 1,100,000 (Additional \$100,000 was allocated for right of way purposes).	12-4015A SHOPP/11-12 1212000144 4 0M6604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,100,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	03	ED	193	23.4	Repair embankment slope and place hot mix asphalt dikes to prevent embankment erosion from reoccurring.	1F6004	201.150	\$700,000	\$880,000
2	08	SBd	215	14.1	Install traffic signals and construct curb ramps in the City of San Bernardino from Route 215 northbound and southbound ramps to Palm Avenue and Kendall Drive.	0M4004	201.310	\$900,000	\$798,000
3	09	Mno	395	51.5	Construct mechanics facility with truck bay, parts room, restroom with shower and utility room at the Lee Vining Maintenance Station (L5710).	352304	201.352	\$1,000,000	\$927,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Project Description	Project Funding	PPNO Program/Year Phase	Prgm'd Amount	Budget Year Item #	Fund Type	Program Code	Amount by Fund Type
2.5g.(1n) Proposition 1B – State-Administered Multi-Funded STIP/CMIA/SLPP Project on the State Highway System (Existing)													Resolution CMIA-A-1112-053 Resolution STIP1B-A-1112-014 Resolution SLP1B-A-1112-23	
1	\$81,977,000	Department of Transportation	MTC	Sonoma	04-Son-101	0.9/3.6	Route 101 Marin Sonoma Narrows - Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement.	Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also construct a new bridge structure over the Petaluma River Bridge (TCRP 18) (Contract B2)	04-0360H RIP / 10-11 CONST \$7,395,000		2010-11 304-6058 TFA 20.20.075.600			\$7,395,000
							Final Project Development (IIP)	Support Estimate: \$4,500,000 Programmed Amount: <u>\$4,500,000</u> Adjustment: \$ 0	CMIA/11-12 CON ENG \$11,042,000 CONST \$61,675,000		004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000			\$11,042,000 \$61,675,000
							Final Right of Way (RIP)	Right of Way Estimate: \$15,024,000 Programmed Amount: <u>\$10,810,000</u> Adjustment: \$ 4,214,000 (Debit)						
							(Future Consideration of Funding – Resolution E-09-70, September 2009.)		SLPP/11-12 CONST \$1,865,000 0412000195 4 2640U4		2011-12 304-6060 SLPP 20.20.724.000			\$1,865,000
							(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.)							
							(A 12-month time extension for RIP funds for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)							
							(Contributions from other sources: \$6,065,000.)							
							<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.							

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1o) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-054	
1 \$15,500,000 El Dorado County EDCTC 03-ED-50 0.2/1.4	US Route 50 HOV Lanes Phase 0. In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$14,340,000 for CONST and \$1,160,000 for CON ENG.) (Future Consideration of Funding – Resolution E-08-13, September, 2008) <u>Outcome/Output:</u> Reconstruct two ramps. HOV bypass lane metering.	03-3270L CMIA/11-12 CONST \$15,500,000 0312000163 4CONL 2E5104	2012-13 304-6055 CMIA 20.20.721.000	\$15,500,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1p) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-055	
1 \$6,000,000 City of Placerville EDCTC 03-ED-50 16.0/16.6	Western Placerville Interchange Phase 1A. In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$5,250,000 for CONST and \$750,000 for CON ENG.) (Future Consideration of Funding – Resolution E-12-16, April 2012) <u>Outcome/Output:</u> Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020.	03-3256 CMIA/11-12 CONST \$6,000,000 0300000428 4CONL 372804	2012-13 304-6055 CMIA 20.20.721.000	\$6,000,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1q) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)		Resolution CMIA-A-1112-__		
1 \$44,000,000 Contra Costa County Transportation Authority MTC 04-CC-4 28.6/30.5	SR-4 E Widening between Somersville & SR-160 (#3B). In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-10, February 2010.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$54,934,000.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192N), the overall State Route 4 East Widening project will have daily vehicle hours of delay savings of 8,561 hours.	04-0192L CMIA/11-12 CONST \$44,000,000 0400021104 4CONL 1G9414	2012-13 304-6055 CMIA 20.20.721.000	\$44,000,000
THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACEMENT OF COMMITTED FUNDS.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1r) Proposition 1B – State Administered CMIA Project on the State Highway System (New)		Resolution CMIA-A-1112-060		
1 \$3,088,000 Department of Transportation SANBAG 08-SBd-215 1.78	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contact will be combined with 08-0M840 and 08-0H330 under EA 08-0M94U). <u>Outcome/Outputs:</u> When combined with the I-215 Bi-County project (PPNO 041G), the overall project will result in daily vehicle-hours of delay savings of about 4,000 hours.	08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104	2012-13 304-6055 CMIA 20.20.721.000	\$3,088,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1v) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-031 Amending Resolution CMIA-A-1112-009	
1 \$17,050,000 \$13,107,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	Route 84 Expressway Widening – Segment 1. In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) (Construction Engineering totaling \$2,950,000, allocated under Resolution CMIA –A-1011-009; June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. <u>Amend Resolution CMIA-A-1112-009 to de-allocate a total of \$3,943,000 CMIA CONST to reflect award savings.</u>	04-0081G CMIA/11-12 CONST \$17,050,000 \$13,107,000 0400020580 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000 \$13,107,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1w) Proposition 1B – Allocation Amendment - State Administered CMIA Projects on the State Highway System			Resolution CMIA-A-1112-032 Amending Resolution CMIA-A-1112-20	
1 \$37,947,000 \$18,785,000 Department of Transportation SANDAG San Diego 11S-SD-805 9.4/13.8	I-805 HOV/Managed Lanes – South (SR54 to SR94) In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two HOV/express lanes. Final Project Development: N/A Final Right of Way: N/A (Project Baseline Amendment approved under Resolution CMIA-P-1011-07B; January 2012.) (Future Consideration of Funding – Resolution E-11-87, December 2011.) (Contributions from other sources: \$17,146,000) <u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction. <u>Amend Resolution CMIA-A-1112-20 to de-allocate \$19,162,000 CMIA CONST to reflect award savings.</u>	11-0730A CMIA/11-12 CONST ENG \$2,000,000 CONST \$35,947,000 \$16,785,000 1100020049 4 2T1801	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,000,000 \$35,947,000 \$16,785,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1x) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-033 Amending Resolution CMIA-A-1112-016		
1 \$40,200,000 \$25,802,000 Department of Transportation SANDAG San Diego 11S-SD-15 M15.0/M16.4	Mira Mesa Direct Access Ramp. In San Diego from Carroll Canyon Road Overcrossing to 0.5 mile north of Mira Mesa Boulevard Undercrossing. Construct direct access ramp and transit station. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-09-44, June 2009.) (Contributions from local sources: \$18,800,000.) <u>Outcome/Output:</u> This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community. <u>Amend Resolution CMIA-A-1112-016 to de-allocate \$14,398,000 CMIA CONST to reflect award savings.</u>	11-0661E CMIA/10-11 CONST ENG CONST \$32,200,000 \$17,802,000 1100000454 4 2T0951	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$8,000,000 \$17,802,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1y) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-034 Amending Resolution CMIA-A-1112-017		
1 \$9,500,000 \$6,294,000 El Dorado County Department of Transportation SACOG El Dorado 03N-ED-50 2.9/5.2	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-08-12, September 2008.) (Contributions from local sources: \$10,600,000.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours. <u>Amend Resolution CMIA-A-1112-017 to de-allocate \$3,206,000 CMIA CONST to reflect award savings.</u>	03-3283B CMIA/11-12 CONST \$9,500,000 \$6,294,000 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	\$9,500,000 \$6,294,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-12	
1 \$37,638,000 Alameda Corridor East - Construction Authority LACMTA 07-Los Angeles	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88) (Future Consideration of Funding – Resolution E-11-08; January 2011.) (TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.) (Contributions from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$8,024,389 for construction engineering and \$29,613,611 for construction capital.) <u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle/hours per day, projected to increase to 61 vehicle/hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.	07-TC88 TCIF/11-12 CONST \$37,638,000 0712000280	2010-11 104-6056 TCIF 20.30.210.300	\$37,638,000
2 \$7,200,000 Port of Stockton SJCOG 10-San Joaquin	San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 37 feet from Pinole Shoal to New York Slough, and from 35 feet to 37 feet from New York Slough to the Port of Stockton. (TCIF #11) (CEQA – NE, 03/06/2012.) (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-30; April 2012.) (Contributions from other sources: \$7,800,000.) <u>Outcome/Output:</u> A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic.	10-TC11 TCIF/11-12 CONST \$17,500,000 \$7,200,000 1000020283	2010-11 104-6056 TCIF 20.30.210.300	\$7,200,000
3 \$48,020,000 Orange County Transportation Authority OCTA 12-Orange	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF #37) (Future Consideration of Funding – Resolution E-10-74; August 2010.) (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.) (Contributions from other sources: \$33,177,000.) (The programmed TCIF funds are to be split: \$4,590,000 for construction engineering and \$43,430,000 for construction capital.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.	12-TC37 TCIF/11-12 CONST \$41,666,000 \$48,020,000 1200020231	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Allocation Amendment - State Administered TCIF Projects		Resolution TCIF-AA-1112-05 Amending Resolution TCIF-A-0910-02		
1 \$47,949,000 \$43,122,000	Brawley Bypass – Route 78/111 Expressway; (Stage 3). In Imperial County near Brawley on Route 78 from Route 86 to 0.6 kilometers east of Hovely Road and on Route 86 from 0.1 kilometer north to 0.5 kilometer south of Fredricks Road. Construction of a new 4-lane divided expressway. (TCIF #77)	167891 11-0021G TCIF / 10-11	004-6056 TCIF	\$7,000,000
Department of Transportation ICTC Imperial 11N-Imp-78 R9.1/R11.7	Final Project Development: N/A Final Right of Way Right of Way Estimate: \$6,660,000 Programmed Amount: <u>\$6,660,000</u> Adjustment: \$ 0	CONST ENG \$7,200,000 \$7,000,000 CONST \$42,349,000 \$36,122,000	2009-10 304-6056 TCIF 20.20.723.000	\$40,949,000 \$36,122,000
<p>(Contributions from other sources: \$908,000.)</p> <p>(Future Consideration of Funding – Resolution E-03-09, April 2003.)</p> <p><u>Outcome/Output:</u> The performance measure will be 2.6 lane miles added and a peak period time savings of 25 minutes.</p> <p><u>Amend Resolution TCIF-A-0910-02 to: de-allocate \$4,827,000 TCIF CONST to reflect award savings; and, document the remaining \$1,400,000 CONST and \$200,000 CONST ENG as savings at the time of allocation.</u></p>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1112-004		
1 \$5,000,000	Eastbound I-580 HOV Lane (Segment 3). In Livermore, Dublin and Pleasanton, from 0.2 mile east of Greenville Road Overhead to 0.3 mile west of Hacienda Drive Overcrossing . <u>Outcome/Output:</u> Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMIA project, PPNO 0112E.)	04-0832M SHOPP/11-12 \$5,000,000 0412000498 4 4G5304	2010-11 304-6064 HSRPA 20.20.201.120	\$5,000,000
Alameda 04-Ala-580 R7.8/R19.1				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-005	
1 \$7,156,000 City of Tulare TCAG 06-Tulare	Bardsley Avenue Grade Separation. Construct a grade-separated underpass at Bardsley Avenue and I Street, in the City of Tulare. (Original programming resolution GS1B-P-1011-01.) (CEQA – Categorically Exempt – CCR Sec. 15282(g).) (Contributions from other sources: \$10,799,000.) <u>Outcome/Output:</u> This project will increase safety for pedestrians and vehicles, improve emergency response time, air quality, regional circulation and public convenience.	75-Rail HRCSA/11-12 CONST \$7,156,000 0012000244 S H023BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,156,000
2 \$5,001,000 City of Los Angeles LACMTA 07-Los Angeles	North Spring Street Grade Separation. Widen North Springs Street to accommodate traffic lanes, including median, sidewalks and bike lanes in each direction and seismically retrofit the historic North Spring Street Bridge within the City of Los Angeles. (Original programming resolution GS1B-P-1011-01.) (Concurrent Future Consideration of Funding – Resolution E-12-27, May 2012.) (Contributions from other sources: \$43,318,000.) <u>Outcome/Output:</u> The bridge widening will relieve traffic overflow to the yet to be grade-separated North Main Street Bridge.	75-Rail HRCSA/11-12 CONST \$5,001,000 0012000245 S H011BA	2010-11 104-6063 HRCSA 20.30.010.400	\$5,001,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-AA-1112-004 Amending Resolution GS1B-A-0910-002	
1 \$9,926,000 \$7,556,000 County of Kern KCOG 75-Kern	7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. Amend Resolution GS1B-A-0910-002 to de-allocate \$2,370,000 HRCSA CONST to reflect project savings.	4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000	2007-08 104-6063 HRCSA 20.30.010.400	\$9,926,000 \$7,556,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-005 Amending Resolution GS1B-A-0910-006		
1 \$17,650,000 \$15,293,000 County of Kern KCOG 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA-SE, July 2009) <u>Outcome/Output:</u> The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$2,357,000 HRCSA CONST to reflect project savings.</u>	H013BA HRCSA/09-10 CONST \$17,650,000 \$15,293,000	2007-08 104-6063 HRCSA 20.30.010.400	\$17,650,000 \$15,293,000
2 \$8,000,000 \$6,618,000 Orange County Transportation Authority OCTA 12-Orange	Sand Canyon Grade Separation Project. In the city of Irvine, at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; replace existing at-grade crossing with an underpass and a double track railroad bridge. (CEQA-SE, April 2001; NEPA-CE, May 2003) <u>Outcome/Output:</u> The project would result in safety benefits due to elimination of conflicts and the significant reduction in potential for accidents between trains. The project would provide benefits to vehicle traffic by eliminating traffic congestion. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$1,382,000 HRCSA CONST to reflect project savings.</u>	H018BA HRCSA/09-10 CONST \$8,000,000 \$6,618,000	2007-08 104-6063 HRCSA 20.30.010.400	\$8,000,000 \$6,618,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-006 Amending Resolution GS1B-A-0910-005		
1 \$4,673,809 \$2,785,590 Peninsula Corridor Joint Powers Board MTC 04-San Francisco	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety. (CEQA – CE, 06/19/09; NEPA – CE, 09/11/09) <u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair. <u>Amend Resolution GS1B-A-0910-005 to de-allocate \$1,888,219 of HRCSA CONST to reflect project savings.</u>	H008BA HRCSA/09-10 CONST \$4,673,809 \$2,785,590	2008-09 104-6063 HRCSA 20.30.010.400	\$4,673,809 \$2,785,590

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Proposition 1B – Allocation Amendment - Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1112-006 Amending Resolution GS1B-A-0910-005		
2 \$1,444,509 \$1,107,072 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. (CEQA – CE, 06/11/08; NEPA – CE, 05/27/09) Outcome/Output: Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. <u>Amend Resolution GS1B-A-0910-005 to de-allocate \$337,437 of HRCSA CONST to reflect project savings.</u>	H010BA HRCSA/09-10 CONST \$1,444,509 \$1,107,072	2008-09 104-6063 HRCSA 20.30.010.400	\$1,444,509 \$1,107,072

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1112-26		
1 \$4,510,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Ranch Road Extension. In the City of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Concurrent Future Consideration of Funding – Resolution E-12-29, May 2012.) (Contributions from other sources: \$14,877,965.) Outcome/Output: This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel.	SLPP/11-12 CONST \$4,510,000 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$4,510,000
2 \$1,275,000 Orange County Transportation Authority OCTA 12-Orange	Bridge Widening Project. On La Paz Road in the City of Mission Viejo from Muirlands Boulevard to Chrissanta Drive. Widen to three lanes. (Concurrent Future Consideration of Funding – Resolution E-12-28, May 2012.) (Contributions from local sources: \$4,273,000.) Outcome/Output: This project will widen to three lanes in each direction on the La Paz bridges over the BNSF Railroad tracks and allow for the addition of sidewalk and bicycle lanes.	SLPP/11-12 CONST \$1,275,000 1212000139	2011-12 104-6060 SLPP 20.30.210.200	\$1,275,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Phase	Item #	Fund Type
Postmile	Project Description	Adv Phase	EA	Program Code	Program Code	Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1112-27			
Projects on the State Highway System						
1	\$1,000,000	City of Moreno Valley	SR-60/Nason Street Overcrossing Improvements. In the City of Moreno Valley. Replace existing overcrossing at Nason Street.	08-1143 SLPP/11-12 CONST	2011-12 304-6060 SLPP	\$1,000,000
<u>RCTC</u>		Riverside	(Future Consideration of Funding – Resolution E-11-77, October 2011.)	\$1,000,000 0800000594 4CONL	20.20.724.000	
08-Riv-60		18.1/18.8	<u>Outcome/Output:</u> This project will replace the Nason Street Overcrossing on SR-60 in the City of Moreno Valley, and raise the Nason Street profile.	323024		

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Prgm'd Amount	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	Project ID	Adv Phase	Fund Type	Item #	Fund Type
2.6a.(2) Locally Administered STIP Transit Projects (ADVANCEMENT)				Resolution MFP-11-13			
1	\$1,923,000	Bus Stop Improvements.	04-2128A		2010-11		
Marin County		Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities.	RIP/12-13		101-0046		\$1,923,000
Transit District			CONST		PTA		
MTC		<u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	\$1,923,000		30.10.070.625		
04-Marin			0412000400				
			S				
			T250TB				