

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE ROUTE 99 PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION R99-A-1112-008**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$58,100,000 for the State administered Proposition 1B State Route 99 (SR99) Island Park 6-Lane (PPNO 6274) project in Fresno and Madera Counties, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered SR99 project for \$58,100,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$58,100,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-004-6072 and 2660-304-6072 for one State administered Proposition 1B State Route 99 Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	EA	Prgm'd Amount	Fund Type	Program Code
2.5g.(2a) Proposition 1B –State Administered Route 99 Project on the State Highway System				Resolution R99-A-1112-008		
1	\$58,100,000	Department of Transportation	<b>Island Park 6-Lane.</b> In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway.	06-6274	004-6072	\$7,500,000
		COFCG	(CEQA – ND, 04/27/2010.)	SR-99/11-12	SR-99	
		Fresno, Madera	(NEPA – FONSI, 05/28/2010.)	CON ENG	2011-12	
		06N-Fre, Mad-99	(Future Consideration of Funding – Resolution E-10-69, August 2010.)	<del>\$4,100,000</del>	304-6072	\$50,600,000
		26.7/31.6, 0.0/1.6	(Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-007; April 2012.)	CONST	SR-99	
				<del>\$54,000,000</del>	20.20.722.000	
				<b>50,600,000</b>		
				0600000972		
				4		
				442624		
<u>Outcome/Output:</u> This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay.						