

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.1c.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Acting Division Chief
Transportation Programming

Subject: **STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT BASELINE AMENDMENT
RESOLUTION R99-PA-1112-007**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the State Route 99 (SR 99) Corridor Bond Program baseline agreement for the Island Park 6-Lane project in Fresno and Madera Counties.

ISSUE:

The Department proposes to amend the SR 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) in Fresno and Madera Counties to revise the project funding plan and increase the project limits.

BACKGROUND:

The Island Park 6-Lane project will widen 2.9 miles of SR 99 from four lanes to six lanes from 0.2 mile south of Grantland Avenue to 0.6 mile north of Avenue 7. It is programmed for construction in Fiscal Year 2011-12 with SR 99 Bond Program funding.

Revise Project Funding Plan

The construction support cost has increased from \$4,100,000 to \$7,500,000. The baseline estimate assumed the project could be constructed in two construction seasons. The replacement of the San Joaquin River Bridge is now expected to require three construction seasons.

The construction capital cost has decreased from \$54,000,000 to \$50,600,000. Roadway and bridge-related unit prices have decreased since the baseline estimate was developed, particularly for concrete, steel, aggregate, and asphalt items.

Increase Project Limits

The Island Park 6-Lane project is adjacent to and north of the North Fresno 6-Lane project (PPNO 6274A). The North Fresno 6-Lane project will widen SR 99 from four lanes to six lanes from Ashlan Avenue to 0.2 mile north of Grantland Avenue. The Commission allocated SR 99 Corridor Bond Program construction funds for the North Fresno 6-Lane project in January 2010. A construction contract was awarded in August 2010.

The North Fresno 6-Lane project did not include landscaping. The landscape replacement work was to be included in a separate project following completion of the roadway work. In lieu of a separate project for landscaping only, it is proposed to increase the limits of the Island Park 6-Lane project to include landscaping of the North Fresno 6-Lane project. The revised project limits of the Island Park 6-Lane project will be from 0.2 mile north of Ashlan Avenue to 0.6 mile north of Avenue 7. The cost of the increased scope is included in the revised construction cost described above.

A concurrent construction allocation is proposed on this month's Commission agenda.

REVISED: ISLAND PARK 6-LANE PROJECT (PPNO 6274)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Fresno, Madera	6	6274	44262	CO	2011-12	Fre-26.730.3	Mad-1.6	99					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Council of Fresno County Governments											
Project Title:		Island Park 6-Lane											
Location		In and near the city of Fresno, from 0.2 mile south of Grantland Avenue Ashlan Avenue to 0.6 mile north of Avenue 7.											
Description:		Widen 4-lane freeway to 6-lane freeway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond													
Existing	71,200	13,100		58,100				6,500	54,000	2,700	3,400	500	4,100
Change	0	0		0				0	(3,400)	0	0	0	3,400
Proposed	71,200	13,100		58,100				6,500	50,600	2,700	3,400	500	7,500
Total													
Existing	71,200	13,100		58,100				6,500	54,000	2,700	3,400	500	4,100
Change	0	0		0				0	(3,400)	0	0	0	3,400
Proposed	71,200	13,100		58,100				6,500	50,600	2,700	3,400	500	7,500

RESOLUTION R99-PA-1112-007

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) with the information described above.