

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.5g.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1112-003**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$9,600,000 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program Warren Avenue Grade Separation project in Alameda County.

ISSUE:

The attached vote list describes one locally administered HRCSA project for \$9,600,000, plus \$59,182,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,600,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for the one local Proposition 1B Highway-Railroad Crossing Safety Account Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-003	
1 \$9,600,000 City of Fremont MTC 04-Alameda	<p>Warren Avenue Grade Separation. In the City of Fremont, between Mission Falls Court and Kato Road. Construct a bridge and depress Warren Avenue. A maintenance access structure will also be built.</p> <p>(Original programming resolution GS1B-P-1011-01; September 2010.)</p> <p>(CEQA – Exempt – PRC 21080.13.) (NEPA – CE, 23 CFR 77.117(d)(3).)</p> <p>(Concurrent baseline amendment under Resolution GS1B-P-1112-12; March 2012.)</p> <p>(Contributions from other sources: \$59,182,000.)</p> <p><u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles & pedestrians; improves emergency vehicle response time; reduces emissions, and maximizes the use of infrastructure investments completed to the I-880 Corridor.</p>	75-Rail HRCSA/10-11 CONST \$9,600,000 0012000202 S H021BA	2010-11 104-6063 HRCSA 20.30.010.400	\$9,600,000