

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.1c.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT
RESOLUTION TCIF-P-1112-26, AMENDING RESOLUTION TCIF-P-1011-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline for TCIF Project 4 - I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) in Alameda County.

ISSUE:

The Department and the Alameda County Transportation Commission (ACTC) propose to amend the TCIF baseline agreement for TCIF Project 4 - I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) to update the project delivery schedule.

BACKGROUND:

The I-880 Reconstruction project will reconstruct the 29th and 23rd Avenue overcrossings. The project will also construct a number of on-ramp and off-ramp improvements within the project limits. These improvements will relieve traffic congestion within this major bottleneck on I-880.

Update project delivery schedule

The project delivery has been delayed due of challenges in acquiring the necessary right of way. Due to multiple lien holders and a number of challenging utility and structure encroachments, obtaining the required acquisitions have been much more complicated than originally anticipated. The duration of construction has also increased from the original estimate of 26 months to 48 months due to revised staging requirements for the construction of various structures. Furthermore, the duration between Ready-to-List (RTL) and the Begin Construction milestones is being extended to six months to reflect the Commission meeting schedule for 2012.

The updated schedule for major delivery milestones is tabulated on the following page.

Milestone	Baseline	Proposed
End Right of Way	Apr 2012	Oct 2012
Ready-to-List (RTL)	Dec 2011	Oct 2012
Begin Construction	Aug 2012	Apr 2013
End Construction	Oct 2015	Apr 2017
Begin Closeout	Oct 2015	Apr 2017
End Closeout	Feb 2016	Apr 2018

The Bay Area Consensus Group and the Metropolitan Transportation Commission concur with these proposed changes.

RESOLUTION TCIF-P-1112-26

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund (TCIF) baseline agreement for TCIF Project 4 - I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) in Alameda County as described above.