

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.1c.(5b)  
Action Item

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Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1112-24, AMENDING RESOLUTION TCIF-P-1011-22**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission amend the Trade Corridors Improvement Fund (TCIF) project baseline agreement for TCIF Project 10, State Route 4 Crosstown Freeway Extension (PPNO 0284) in San Joaquin County.

## **ISSUE:**

The Department proposes to amend the TCIF project baseline agreement for Project 10, State Route 4 Crosstown Freeway Extension (PPNO 0284) to revise the project schedule and split off a follow-up landscaping project.

## **BACKGROUND:**

### **Revise Project Schedule**

The project has been delayed four months due to the unexpected presence of hazardous materials on parcels that are proposed for acquisition. The proposed schedule is shown in the table below.

<b>Milestone</b>	<b>Baseline (PPNO 0284)</b>	<b>Proposed (PPNO 0284)</b>	<b>Proposed (PPNO 0284Y)</b>
Begin Design	6/1/10	10/1/10	10/1/15
End Design	2/1/13	6/1/13	3/1/16
Begin Right of Way	8/1/10	10/1/10	10/1/10
End Right of Way	1/1/13	5/1/13	5/1/13
Begin Construction	6/1/13	11/1/13	10/1/16
End Construction	6/1/16	12/1/16	6/1/17
Begin Closeout	8/1/16	12/1/16	6/1/17
End Closeout	8/1/17	12/1/17	6/1/18

**Follow-up Landscaping Project (PPNO 0284Y)**

It is the Department’s policy to split off a separate landscaping project if the value of the landscaping exceeds \$200,000. Because landscaping projects have long establishment periods, and the landscaping project will be funded solely with local funds, it is proposed to remove the landscaping project from the TCIF regular reporting requirements.

**RESOLUTION TCIF-P-1112-24:**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund project baseline agreement for Project 10, State Route 4 Crosstown Freeway Extension (PPNO 0284) to reflect the changes described above and shown in the following tables.

**REVISE: Project 10, State Route 4 Crosstown Freeway Extension (PPNO 0284)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
San Joaquin	10	0284	0S110	CO	2012-13	14.4	14.8	4					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	SJCOG			<b>PS&amp;E</b>	SJCOG						
		<b>R/W</b>	SJCOG			<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>		San Joaquin Council of Governments											
<b>Project Title:</b>		State Route 4 Crosstown Freeway Extension											
<b>Location</b>		In Stockton, from Fresno Avenue to Navy Drive.											
<b>Description:</b>		Construct two mixed flow lanes and two auxiliary lanes in each direction.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond (TCIF)</b>													
Existing	96,820		96,820					84,588					12,232
Change	0		0					0					0
Proposed	96,820		96,820					84,588					12,232
<b>Local Funds (SJCOG Measure K)</b>													
Existing	93,820	59,100	34,720				41,600	34,720	4,000	10,500	3,000		
Change	(600)	(100)	(500)				0	(500)	0	(100)	0		
Proposed	93,220	59,000	34,220				41,600	34,220	4,000	10,400	3,000		
<b>Local Funds (RTIF)</b>													
Existing	3,000		3,000					3,000					
Change	0		0					0					
Proposed	3,000		3,000					3,000					
<b>Total</b>													
Existing	193,640	59,100	134,540				41,600	122,308	4,000	10,500	3,000		12,232
Change	(600)	(100)	(500)				0	(500)	0	(100)	0		0
Proposed	193,040	59,000	134,040				41,600	121,808	4,000	10,400	3,000		12,232

**ADD: State Route 4 Crosstown Freeway Extension Landscaping project (PPNO 0284Y)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
San Joaquin	10	0284Y	0S111	CO	2016-17	14.4	14.8	4					
Implementing Agency: (by component)	PA&ED					PS&E	SJCOG						
	R/W	SJCOG				CON	Caltrans						
RTPA/CTC:	San Joaquin Council of Governments												
Project Title:	State Route 4 Crosstown Freeway Extension Landscaping												
Location	In Stockton, from Fresno Avenue to Navy Drive.												
Description:	Landscaping												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Local Funds (SJCOG Measure K)</b>													
Existing	0		0				0		0		0		0
Change	600		100				500		400		100		100
Proposed	<b>600</b>		<b>100</b>				<b>500</b>		<b>400</b>		<b>100</b>		<b>100</b>
<b>Total</b>													
Existing	0		0				0		0		0		0
Change	600		100				500		400		100		100
Proposed	<b>600</b>		<b>100</b>				<b>500</b>		<b>400</b>		<b>100</b>		<b>100</b>