

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5g.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-023**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$19,100,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program White Rock Road Widening (PPNO 3161) project in Sacramento County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered CMIA project for \$19,100,000, plus \$3,065,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$19,100,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – Locally Administered CMIA Project off the State Highway System</b>			<b>Resolution CMIA-A-1112-023</b>	
1 \$19,100,000 Sacramento County SACOG 03-Sacramento	White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.  (Future Consideration of Funding – Resolution E-09-54, July 2009.)  (Contributions from other sources: \$3,065,000.)  (January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.)  <u>Outcome/Outputs:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.	03-3161 CMIA/10-11 CONST \$19,100,000 0300000885	2011-12 104-6055 CMIA 20.30.210.100	\$19,100,000