

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5b.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-11-34**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,199,000 for two projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and \$1,605,000 for one additional project amended into the SHOPP by Department action.

## **ISSUE:**

The attached vote list describes three SHOPP projects totaling \$4,804,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,804,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-302-0042 and 2660-302-0890 for three SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-11-34</b>
1 \$2,999,000 Sonoma 04-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Output:</u> Provide Environmental Mitigation for the Stage Gulch Road Curve Correction and Realignment project EA 04-28381, PPNO 0832 to meet the requirements of permits issued by the regulatory agencies.	04-0832A SHOPP/11-12 \$4,738,000 0400000772 4 283824	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$60,000 \$2,939,000
2 \$200,000 San Bernardino 08-SBd-10 12.0/19.8	On Route 10--Follow-up Landscape project. In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. <u>Outcome/Outputs:</u> Landscape mitigation plant establishment for PPNO 0137M. Three year plant establishment follow-up on plantings done under parent project. Work includes water application, weeding, replacement of plants that die, and other activities to ensure long-term plant survival.	08-0133L SHOPP/11-12 \$200,000 0800020300 4 497514	2011-12 302-0042 SHA 20.20.201.310	\$200,000
3 \$1,605,000 Madera 06-Mad-99 23.8/28.2	Near Chowchilla, from Avenue 24 to Le Grand Avenue. <u>Outcome/Output:</u> Construct two single thrie beam median barriers along 4.4 centerline miles to reduce cross median collisions and improve traffic safety.	06-6458 SHOPP/11-12 \$1,635,000 0600000294 4 0L2004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,573,000