

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>		<b>Resolution FP-11-33</b>		
1 \$939,000 Santa Barbara 05-SB-101 78.4/82.2	Near Santa Maria from 0.3 mile south of Solomon Summit Undercrossing to Clark Avenue Overcrossing. <u>Outcome/Outputs:</u> Widen shoulder of the southbound lane, improve pavement condition and install rumble strip on the new southbound shoulder to prevent run off roadway collisions.  (This is a substitute project for EA 05-0C330)	1A2204 0500020303 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$19,000 \$920,000
2 \$981,000 Los Angeles 07-LA-001 27.4/28.0	In the City of Los Angeles, from Sepulveda Boulevard to 0.3 mile south of Westchester Parkway Overcrossing. <u>Outcome/Outputs:</u> Repair damaged pavement in both directions to improve ride quality and upgrade curb ramps to comply with Americans With Disabilities Act.  (This is a substitute project for EA 07-4T350)	4T4504 0700021045 SHOPP	2011-12 302-0042 SHA 20.20.201.121	\$981,000
3 \$818,000 Los Angeles 07-LA-710 6.1/6.8	In the City of Long Beach, from Shoemaker Bridge to Route 1 (Pacific Coast Highway). <u>Outcome/Outputs:</u> Plant grass, shrubs and trees and install new irrigation system to prevent soil erosion and minimize storm water run-off  (This is a substitute project for EA 07-4T470)	4T4804 0700021222 SHOPP	2011-12 302-0042 SHA 20.20.201.210	\$818,000
4 \$329,000 Tuolumne 10-Tuo-108 R11.7	At the intersection of Route 108 and Twain Harte/Tuolumne Road. <u>Outcome/Outputs:</u> Upgrade guardrail and replace dike to reduce collisions and run off road collisions.  (This is a substitute project for EA (10-0Q800)	0T4704 1012000013 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$7,000 \$322,000

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<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-11-34</b>		
1 \$2,999,000 Sonoma 04-Son-116 41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Output:</u> Provide Environmental Mitigation for the Stage Gulch Road Curve Correction and Realignment project EA 04-28381, PPNO 0832 to meet the requirements of permits issued by the regulatory agencies.	04-0832A SHOPP/11-12 \$4,738,000 0400000772 4 283824	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$60,000 \$2,939,000
2 \$200,000 San Bernardino 08-SBd-10 12.0/19.8	On Route 10--Follow-up Landscape project. In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. <u>Outcome/Outputs:</u> Landscape mitigation plant establishment for PPNO 0137M. Three year plant establishment follow-up on plantings done under parent project. Work includes water application, weeding, replacement of plants that die, and other activities to ensure long-term plant survival.	08-0133L SHOPP/11-12 \$200,000 0800020300 4 497514	2011-12 302-0042 SHA 20.20.201.310	\$200,000

2.5 Highway Financial Matters

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-11-34</b>				
3 \$1,605,000 Madera 06-Mad-99 23.8/28.2	Near Chowchilla, from Avenue 24 to Le Grand Avenue. <u>Outcome/Output:</u> Construct two single thrie beam median barriers along 4.4 centerline miles to reduce cross median collisions and improve traffic safety.	06-6458 SHOPP/11-12 \$1,635,000 0600000294 4 0L2004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,573,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Project on the State Highway System</b>				
<b>Resolution FP-11-35</b>				
1 \$21,226,000 Department of Transportation KCAG Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange.  Final Project Development Support Estimate: \$6,027,000 Programmed Amount: <u>\$3,101,000</u> Adjustment: \$2,926,000 (Debit)  Final Right of Way Right of Way Estimate: \$7,296,000 Programmed Amount: <u>\$6,255,000</u> Adjustment: \$ 0 (<20%)  The 19 <sup>th</sup> Avenue Interchange Landscaping project (PPNO 6589) will be split off as follows, funded from Kings County regional shares:  Const Support \$ 102,000 FY 2013-14 Const <u>\$1,022,000</u> FY 2013-14 Total: \$1,024,000  (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project as described above.)  <u>Outcome/Output:</u> Project will provide access to and link developing areas currently split by SR 198 and improve safety.	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST \$26,300,000 <b>\$21,226,000</b> 0600000367 4 325504	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$425,000 \$20,801,000
2 \$3,572,000 Department of Transportation KCAG Kings 06N-Kin-198 T21.5/T28.3	Hanford Expressway Tree Planting. Near Hanford, from 0.5 mile east of Route 43 to 0.4 mile west of Route 99. Tree planting.  Final Project Development Support Estimate: \$330,000 Programmed Amount: <u>\$395,000</u> Adjustment: \$ 0 (Debit)  Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: <u>\$ 5,000</u> Adjustment: \$ 3,000 (Credit)  (Construction savings of \$28,000 to be returned to interregional shares.)  <u>Outcome/Output:</u> Project will provide 43.3 acres of tree planting.	06-A4360Y IIP / 11-12 CON ENG \$500,000 CONST \$3,600,000 <b>\$3,572,000</b> 0600000936 4 0L0504	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$71,000 \$3,501,000

2.5 Highway Financial Matters

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<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>		<b>Resolution FP-11-36</b>		
1 \$5,148,000 Madera, City of Madera LTC Madera 06N-Mad-99 10.7/11.2	SR 99/ 4th Street Interchange Improvements. In the city of Madera, on Fourth Street, from Sunset Avenue to Gateway Drive. Widen SR 99 bridge to 6 lanes and widen ramps, widen Fourth Street to 4 lanes with median, and add traffic signals coordinated with interchange signals.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (May 2011- An 8-month time extension for construction was approved under Waiver 11-18 and expires on February 29, 2012.)  (Construction savings of \$952,000 to be returned to Madera County regional shares.)  <u>Outcome/Output:</u> Project will modify one bridge, install one new traffic signal, construct 0.6 new lane miles, and improve level of service from F to C.	06-6436 RIP / 10-11 CONST \$6,400,000 <b>\$5,148,000</b> 0600000169 4CONL 0J3204	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$590,000   \$4,558,000
2 \$4,561,000 Goleta, City of SBCAG Santa Barbara 05S-SB-217 1.1/2.2	Fowler Road & Ekwil Street Extension. In Goleta, from 0.1 mile north of San Jose Creek Bridge to Hollister Avenue. Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Fairview Avenue to Kellogg Avenue. Extend Ekwil Street to Kellogg Avenue.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (Concurrent Consideration of Funding request under Resolution E-12-07; February 2012.)  (Right of Way savings of \$1,006,000 to be returned to Santa Barbara County regional shares.)  (May 2011- A 9-month time extension for PS&E and R/W was approved under Waiver 11-18 and expires on March 31, 2012.)  (Contributions from other sources: \$1,006,000.)  <u>Outcome/Output:</u> Complete PS&E, acquire 30 parcels, and relocate utilities.	05-4611 RIP / 10-11 PS&E \$980,000 0500000548 4PSEL 4611U4  R/W <del>\$4,587,000</del> <b>\$3,581,000</b> 0500000548 4RWCL 4611U4	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$112,000  \$868,000   \$3,581,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>		<b>Resolution FP-11-37</b>		
1 \$370,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/ Bikeway Project. From Lakeview Way to State Route 53; install bike lanes. On Olympic Drive and Austin Road; install sidewalks and ADA curbs. From Burns Valley Elementary School to Lakeshore Drive; American with Disabilities Act (ADA) curbs, bike lanes, gutters and sidewalks.  <u>Outcome/Output:</u> This project will improve safety for pedestrians and cyclists using the City of Clearlake's streets.	01-3036D RIP TE / 11-12 CON \$370,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	\$370,000

2.5 Highway Financial Matters

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-11-37</b>				
2 \$600,000 City of Rohnert Park MTC 04-Sonoma	Copeland Creek Bike Path Reconstruction. In Rohnert Park, between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.  (Contributions from other sources: \$115,302.)  <u>Outcome/Output:</u> The reconstruction of the bike path on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.	04-5156J RIP TE / 11-12 CON \$600,000 0400020772	2011-12 101-0890 FTF 20.30.600.731	\$600,000
3 \$202,000 City of Bakersfield KCOG 06-Kern	Landscape Improvements on Stockdale Highway. In Bakersfield, on Stockdale Highway, from McDonald Way to North Stine Road. Landscaping improvements.  (Contributions from other sources: \$27,000.)  <u>Outcome/Output:</u> The city will improve the landscaping and sidewalk on the north side of Stockdale Highway enhancing the scenery of the parkway area.	06-6560 RIP TE / 11-12 CON \$202,000 0612000102	2011-12 101-0890 FTF 20.30.600.731	\$202,000
4 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths.  (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.)  (Contributions from other sources: \$10,305,000.)  <u>Outcome/Output:</u> These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
5 \$331,000 City of Turlock StanCOG 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue. Landscape median.  (Contributions from other sources: \$43,000.)  <u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.	10-0019D RIP TE / 11-12 CONST \$331,000 1000000770	2011-12 101-0890 FTF 20.30.600.731	\$331,000
6 \$465,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road. Landscape median.  (Contributions from other sources: \$120,000.)  <u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.	10-0222 RIP TE / 11-12 CONST \$465,000 1000000486	2011-12 101-0890 FTF 20.30.600.731	\$465,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-11-37</b>	
7 \$80,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/11-12 CONST \$80,000 0212000078	2011-12 101-0042 SHA 20.30.600.670	\$80,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-11-__</b>	
1 \$500,000 City of Laguna Woods OCTA 12-Orange	El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement. On El Toro Road from Aliso Creek Road to Canyon Hills Drive. Construct sidewalk, retaining wall, drainage structures, and the relocation of the existing Class II bike lane.  (Allocation funded from FY 2012-13 TE Reserve PPNO 2134.)  (Contributions from other sources: \$593,000.)  <u>Outcome/Output:</u> Provide 0.4 mile of Class I pedestrian and bicycle trail.	12-2135W RIP TE / 12-13 CONST \$500,000 1200020333	2011-12 101-0890 FTF 20.30.600.731	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>			<b>Resolution FP-11-38</b>	
1 \$509,000 Kern 06-Ker-58 67.9	Near Edison, at Neumarkle Road. <u>Outcomes/Outputs:</u> Repair drainage channel	06-6568 SHOPP/11-12 \$296,000 0600020651 4 0N4004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$58,000 \$451,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-11-16</b>
1 \$2,758,000 Department of Transportation Mono 09-Mno-395 118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to increase sight distances and improve safety along 0.9 roadway centerline miles.  Supplemental funds needed to award construction contract.	09-0601 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 0900000038 4 237704	\$182,000  \$8,909,000	\$55,000  \$2,703,000	\$237,000  \$11,612,000
Total Revised Amount: \$11,849,000					

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-11-18</b>
1 \$6,200,000 Department of Transportation MTC 04N-SCI-87 0.0/5.1	In San Jose, from 0.3 mile north of Branham Lane to 0.3 mile north of Virginia Street. Construct high occupancy vehicle (HOV) lane and auxiliary lanes in each direction, construct 13 retaining walls and widen six bridges.  <u>Outcome/Output:</u> Widen freeway from four to six lanes, construct auxiliary lanes, and widen six bridge structures.  Supplemental funds needed to pay for an Arbitration Agreement.	04-0443S GARVEE 2003-04 801-6801 20.20.075.600  RIP 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600 0400001059	\$41,195,000	\$712,000  \$5,488,000	\$41,195,000  \$712,000  \$5,488,000
Total Revised Amount: \$47,395,000					

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$1,500,000 Sacramento 03U-Sac-99 6.01	Near Elk Grove, at Arno Road Overcrossing (Bridge # 24- 0151). On November 23, 2011, a vehicle with a high load hit the overcrossing severely damaging the right exterior girder in Span 3 (over northbound Lane 2). Traffic on Arno Road was rerouted away from the damaged girder. This project is to demolish and replace the damaged girder and conduct traffic control as necessary.	03-6876 SHOPP/11-12 0312000150 4 3F270  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
Initial G-11 Allocation 12/21/11: \$1,500,000				

2.5 Highway Financial Matters

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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
2 \$10,000,000 Los Angeles 07U-LA-60 7.77	In Montebello, at the Paramount Boulevard Overcrossing (Bridge 53-1910). On December 14, 2011, a double-tanker truck loaded with 8,800 gallons of gasoline burst into flames on eastbound Route 60 directly beneath the Overcrossing. All freeway lanes in both directions were closed. This project is to demolish and repair the Overcrossing structure as needed; repair or replace damaged pavement, drainage systems, and overhead sign.  Initial G-11 Allocation 12/20/11: \$10,000,000 (Additional \$20,000 was allocated for right of way purposes).	07-4510 SHOPP/11-12 0712000242 4 3X7004  Emergency	2010-11 302-0890 FTF 20.20.201.130	\$10,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	02	Sha	151	5.8/6.9	Repair localized pavement failures and overlay asphalt concrete to improve ride quality.	4E3804	201.121	\$1,000,000	\$1,000,000
2	03	Pla	267	0.4/1.2	Construct left-turn pocket and widen shoulder in the southbound direction.	0F0104	201.310	\$970,000	\$970,000
3	07	LA	210	5.8	Install concrete barrier railing, upgrade connector lighting, and repair pavement.	4T3704	201.015	\$650,000	\$540,000
4	08	SBd	Var.	Var.	Replace emulsion tanks at various Maintenance Stations in Cajon, Needles, Barstow, Mountain Pass, Victorville and Essex.	0N1404	201.352	\$900,000	\$886,000
5	09	Mno	158	2.2/2.9	Construct five curb ramps, relocate hydrant and upgrade sidewalks to comply with American With Disabilities Act standards.	350104	201.361	\$500,000	\$643,000

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<b>2.5g.(1a) Proposition 1B – Locally Administered CMIA Project off the State Highway System</b>				
<b>Resolution CMIA-A-1112-023</b>				
1 \$19,100,000 Sacramento County SACOG 03-Sacramento	White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.  (Future Consideration of Funding – Resolution E-09-54, July 2009.)  (Contributions from other sources: \$3,065,000.)  (January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.)  <u>Outcome/Outputs:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.	03-3161 CMIA/10-11 CONST \$19,100,000 0300000885	2011-12 104-6055 CMIA 20.30.210.100	\$19,100,000



2.5 Highway Financial Matters

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<b>2.5g.(1c) Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System</b>				
			<b>Resolution CMIA-AA-1112-024,</b> Amending Resolution CMIA-A-1112-007 <b>Resolution STIP1B-AA-1112-004,</b> Amending Resolution STIP1B-A-1112-002	
1 \$61,000,000 <b>\$46,359,000</b>	State Route 12 Jameson Canyon Widening – Segment 1. Near Fairfield, from 0.5 mile west of Napa/Solano County - Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening Segment 1. (TCRP 157)	04-0367D CMIA/09-10 CONST \$50,990,000 <b>\$36,349,000</b>	2010-11 304-6055 CMIA 20.20.721.000	<del>\$50,990,000</del> <b>\$36,349,000</b>
Department of Transportation MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: <u>\$126,000</u> Adjustment: \$ 0	(Solano) RIP/10-11 CONST \$4,550,000	304-6058 TFA 20.20.075.600	\$6,890,000
	Final Project Development (RIP-Napa) Support Estimate: \$449,000 Programmed Amount: <u>\$449,000</u> Adjustment: \$ 0	(Napa) RIP/10-11 CONST ENG \$5,850,000 CONST \$2,340,000	304-6058 TFA 20.20.025.700	\$3,120,000
	Final Right of Way (RIP-Napa) Right of Way Estimate: \$6,490,000 Programmed Amount: <u>\$6,490,000</u> Adjustment: \$ 0	IIP/10-11 CONST ENG \$3,400,000 CONST \$3,120,000 0400002023		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	4 264144		
	(March 2011 -Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023.)			
	<b><u>Amend Resolutions CMIA-A-1112-007 and STIP1B-A-1112-002 to de-allocate \$14,641,000 CMIA CONST to reflect award savings.</u></b>			
	<u>Outcome/Output:</u> When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.			

2.5 Highway Financial Matters

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<b>2.5g.(1c) Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System</b>			<b>Resolution CMIA-AA-1112-024,</b> Amending Resolution CMIA-A-1112-007 <b>Resolution STIP1B-AA-1112-004,</b> Amending Resolution STIP1B-A-1112-002	
2 \$30,600,000 <b>\$26,118,000</b> Department of Transportation MTC 04N-Nap-12 0.0/3.2	Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. Segment 2. (TCRP 157)  Final Project Development (IIP) Support Estimate: \$68,000 Programmed Amount: <u>\$68,000</u> Adjustment: 0  Final Project Development (RIP-Napa) Support Estimate: \$242,000 Programmed Amount: <u>\$242,000</u> Adjustment: 0  Final Right of Way (RIP-Napa) Right of Way Estimate : \$ 3,510,000 Programmed Amount: <u>\$ 3,510,000</u> Adjustment: \$ 0  (Future Consideration of Funding – Resolution E-08-08, July 2008.)  (January 2011 -Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023.)  <b><u>Amend Resolutions CMIA-A-1112-007 and STIP1B-A-1112-002 to de-allocate \$4,482,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.	04-0367I CMIA/09-10 CONST \$23,000,000 <b>\$18,518,000</b>  RIP/10-11 (Solano) CONST \$2,450,000  RIP/10-11 (Napa) CONST ENG \$3,150,000 CONST \$1,260,000  IIP/10-11 CONST ENG \$1,700,000 CONST \$3,890,000 0400002022 4 264134	2010-11 304-6055 CMIA 20.20.721.000  304-6058 TFA 20.20.075.600  304-6058 TFA 20.20.025.700	\$23,000,000 <b>\$18,518,000</b>  \$3,710,000  \$3,890,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System</b>			<b>Resolution R99-A-1112-005</b>	
1 \$23,110,000 Sacramento County SACOG Sacramento 03N-Sac-99 35.0/36.0	State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a four-lane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals  (November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.)  (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.)  (Contributions from other sources: \$5,290,000)  (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.)  <u>Outcome/Output:</u> The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes.	03-0259D SR-99/10-11 CONST \$23,110,000 0300000426 4CONL 371504	2011-12 304-6072 SR-99 20.20.722.000	\$23,110,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1011-002</b>	
1 \$3,738,367 Southern California Regional Rail Authority SCRRA 07-Los Angeles	<b>Broadway Brazil Grade Crossing Improvements.</b> Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane.  (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).)  (Contributions from other sources: \$2,092,633.)  (Concurrent HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012)  <u>Outcome/Output:</u> This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day.	HRCSA/10-11 CONST \$3,738,367 0075120062 S H011BA	2010-11 104-6063 HRCSA 20.30.010.400	\$3,738,367

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9b) Proposition 1B Allocation Amendment – Locally Administered HRCSA Projects</b>			<b>Resolution GS1B-AA-1112-002, Amending Resolution GS1B-A-0910-006</b>	
1 <del>\$12,175,000</del> <b>\$5,582,000</b> Tulare County Redevelopment Agency TCAG 06-Tulare	<b>Betty Drive Grade Separation.</b> In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at grade separation of the Union Pacific Railroad.  (CEQA-SE, February 2010)  <u>Outcome/Output:</u> Provide a major four lane access link between State Route 99 and the Visalia industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions..  <b><u>Amend Resolution GS1B-A-0910-006 to de-allocate \$6,593,000 in HRCSA funds to reflect contract award savings.</u></b>	H016BA HRCSA/09-10 CONST <del>\$12,175,000</del> <b>\$5,582,000</b>	2007-08 104-6063 HRCSA 20.30.010.400	\$12,175,000 <b>\$5,582,000</b>

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-15</b>	
1 \$4,561,000 Los Angeles County Metropolitan Transportation Authority LACTMA 07-Los Angeles	<b>Bus Procurement.</b> Acquisition of 150 - 45-foot, 46-passenger seat, CNG fueled with four wheelchair tie-down high capacity composite buses.  (CEQA – CE: 15302 (c))  (Contributions from other sources: \$14,291,000.)  <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand.	SLPP/11-12 CONST \$4,561,000 0712000248 S T269GB	2011-12 104-6060 SLPP 30.10.724.000	\$4,561,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA Program/Year	Budget Year	Item #	Amount by Fund Type
RTPA/CTC	District-County	Project Location	Project Description	Phase	Fund Type	Program Code	
<b>2.5g.(10b). Delivered List Allocations – Proposition 1B – State-Local Partnership Program Projects</b>					<b>Resolution SLP1B-AA-1112-05, Amending Resolution SLP1B-A-1011-02</b>		
8	\$1,000,000	City of Moreno Valley RCTC 08-Riverside	In Riverside County. On Eucalyptus Avenue from Redlands Boulevard to Theodore Street. Construct new road.	0G0554L SLPP/09-10	2009-10	104-6060 SLPP	\$1,000,000
			(Note: West bound (north half) of the new one-mile long road will consist of two travel lanes and a sidewalk. East bound (south half) will consist of one travel lane. The scope also	CONST \$1,000,000 0800020150	20.30.210.200		
<b>PROJECT 8 – RESCINDED</b>							
(Contributions from local sources: \$4,404,945.)							
<u>Outcome/Output:</u> Provide greater capacity of truck traffic. Improvements will allow easier access to this area, increase the safety of vehicle traffic and pedestrians and add a bus stop access.							

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(1) Locally Administered STIP Transit Projects</b> <span style="float: right;"><b>Resolution MFP-11-06</b></span>				
1 \$425,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt	<b>Vehicle Acquisition</b> Purchase one low floor 40-foot, diesel/electric powered, 44-passenger seat with two wheelchair tie-down bus. (CEQA – CE: 15301) (Contributions from other sources: \$200,000.)  <u>Outcome/Output:</u> Increase bus service and reliability.	01-2263 RIP/11-12 CONST \$425,000 0112000192 S T309TA	2010-11 101-0046 PTA 30.10.070.626	\$425,000
2 \$849,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>78 Light Rail Vehicles Acquisition</b> Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301) (Contributions from other sources: \$18,029,000.) (June 2011- Time extension approved on under Waiver 11-31.)  <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/10-11 CONST \$849,000 0700021065 S R241TA	2010-11 101-0046 PTA 30.10.070.626	\$849,000
3 \$6,120,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>78 Light Rail Vehicles Acquisition</b> Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301)  <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/11-12 CONST \$6,120,000 0712000247 S R241TB	2010-11 101-0046 PTA 30.10.070.626	\$6,120,000
<b>2.6a.(2) Locally Administered STIP Rail Project</b> <span style="float: right;"><b>Resolution MFP-11-07</b></span>				
1 \$4,200,000 Department of Transportation MTC 75-Alameda	<b>Emeryville Intermodal Transfer Station Parking</b> Construction of four bus bays and 125 public parking spaces within a covered parking structure located next to the Emeryville Amtrak station platforms. (CEQA – Statutorily Exempt - 15275.) (NEPA – CE – 23 CFR 771.117 (c) (18).) (Future Consideration of Funding – Resolution E-12-05, January 2012.) (Contributions from other sources: \$15,414,000.)  <u>Outcome/Output:</u> This project will make bus transfers between Amtrak intercity trains, local buses and feeder bus services more convenient and increase the number of parking spaces available for rail patrons. This will improve the overall quality and reliability of train service along the Capitol and San Joaquin Corridors by enhancing ridership and revenues.	75-2020 IIP/11-12 CONST \$4,200,000 0012000180 S RA10BA	2011-12 301-0046 PTA 30.20.020.720	\$4,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e. Traffic Congestion Relief Program - Re-allocation Amendment</b>		<b>Resolution TFP-11-07, Amending Resolution TFP-06-31</b>	
1 \$3,430,000	<b>Project #1.1 – BART Extension from Fremont to Warm Springs.</b>	Chapter 91 of the Statutes of 2000	
San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Santa Clara	Extend BART 5.5 miles south of existing Fremont Station.  <b>Re-allocate \$3,430,000 in previously allocated TCRP funding for Right of Way.</b>	<b>889-3007 30.10.710.010</b>	\$3,430,000
<b>Outcome/Output: Complete right of way activities.</b>			